

Recommendation for approval of the revision to the Lake View's TSSA Plan.

Submitted by: Heidi Jo West, Assistant Superintendent of Elementary Teaching and Learning on behalf of Austin Storey, Lake View Elementary School Principal.

Recommendation: It is recommended that the Box Elder School District Board of Education approve the Revision to Lake View Teacher and Student Success Plan as submitted.

Recommended Motion:

I move that the BESD Board of Education approve the Fielding Elementary School's revision and Student Success Plans and for the schools in Box Elder School District for the 2025-2026 school year.

Background:

The original TSSA plan was marked \$6,000 for technology. Due to aging equipment, such as the SMART boards in a number of our classrooms, we would like to replace them with SMART TVs. We request approval to reallocate stipends originally designated for teacher appreciation and stipends. The original stipends that were planned for, such as RTI for upper grades, and the DLI Spanish PLC have been taken from other budgets. In addition, the original funds for Teacher/ Student appreciation & incentives have not been used since we received business contributions to support that. Lake View also was able to have a recent conference for 4 staff members funded by Title 1 funds instead of the original amount in TSSA. These reallocations require no additional funding.

Policy Implications:

This action will have no policy implications.

Financial Implications:

There are no anticipated negative financial consequences. Lake View has qualified for several overcrowding paraprofessionals, as well as reallocated the anticipated funds to go towards enhanced technology in classrooms.

Goal #1 action step 4 & Goal #2 action step 3 Instructional Paras : \$85,000 to \$86,120 an increase of \$1,120.

Goal # 1, action step 8 : Technology and visuals: increase from \$6,000 to \$13,608 for an increase of \$7,608,

The following areas were adjusted to accommodate the increase:

Goal 1, Action Step 7: Teacher Professional Development Conference: \$4,000 to \$0 a decrease of \$4,000.

Goal #1 Action Step 5 & 7: Professional Learning for staff: \$3,000 to \$0 a decrease of \$3,000.

Goal 1 Action Step 7: Teacher Stipends: \$14,447 to \$8,500 a decrease of \$5,947.

Staff Implications

Lake View is adequately staffed for paraprofessional support. At this time, there are no known negative staff implications.