

NAVARRO INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

No. BAA07
Date 06/15/26

FUND	FUNC	OBJ	SUB	ORG	PI	DESCRIPTION	CURRENT BUDGET	DEBIT	CREDIT	AMENDED BUDGET
199	00	7912	00	000	600000		19,353	4,461		23,814.00
199	53	6399	00	999	699000		(153,782)		1,109	(154,891.00)
199	51	6311	00	999	699000		(3,000)		602	(3,602.00)
199	34	6249	00	999	699000		(216,550)		2,750	(218,300.00)
199	00	5812	01	000	600000		750,000	30,000		780,000.00
199	41	6299	00	750	699000		(16,250)	-	30,000	(46,250.00)
199	00	5812	01	000	600000		780,000	45,000		825,000.00
199	34	6311	00	999	699000		(123,600)		45,000	(168,600.00)
199	00	5812	46	000	600000		370,000	49,000		419,000.00
199	11	6119	46	999	611000		(319,600)		34,400	(354,000.00)
199	41	6299	46	730	699000		(29,490)		14,600	(44,090.00)
REASON:										
<ul style="list-style-type: none"> * Budget for the following: -- Proceeds from disposition of assets -- Pope Consulting fees for prior year revenue increases -- Increased cost of fuel -- Increase in Teacher Incentive Allotment funding 										
							1,058,081	128,461	128,461	1,058,081

[Signature] 6/6/2026
ISSUED/REQUESTED BY DATE

Nandy D. Epley 6/8/2026
SUPERINTENDENT APPROVAL DATE

BOARD APPROVAL DATE
(Required on changes to function budgets)

DATE POSTED	
POSTED BY	