Minutes of the Finance Committee Workshop
Tuesday,
October 20, 2026
5:00 PM

Central Office Board Room
821 NE G Avenue
Fabens, Texas 79838
P O Box 697
Fabens, Texas 79838

A Finance Committee Meeting of the Board of Trustees of Fabens ISD was held Tuesday, October 20, 2026, beginning at 5:00 PM in the Central Office, Board Room, 821 NE G Avenue, Fabens, TX 79838.

Members Present:	Luis “Charlie” Estrada Orlando Flores Angel Ornelas Jr. Crystal Ramirez Julieta Sepulveda Ramirez Greg Spence
Members Absent:	Benjamin Morales
Administrators Present:	Dr. Rogelio Segovia Ms. Silvia Nunez Ms. Marcela Licerio

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1. **Call to Order, Roll Call, Pledge of Allegiance, Mission and Vision Statements**

The meeting was called to order at 5:02 PM. All members were in attendance except for Mr. Benjamin Morales.

2. **Topics of Discussion**

2.A. Hudl Sales

The Board reviewed ticket sales for the 2025–2026 and 2026–2027 school years. Ticket sales for 2026 – 2027 totaled $7,460 in 2025–2026, sales are at $9,627.00.

2.B. Child Nutrition Cafeteria Revenues

The Board reviewed breakfast and lunch participation comparisons for the 2025–2026 and 2026–2027 school years. Districtwide breakfast participation increased from 32.19% to 82.96%, while lunch participation increased from 63.00% to 74.41%. Reported enrollment decreased by 87 students, from 1,789 to 1,702.

The Board also reviewed campus participation data and teacher surveys regarding Breakfast in the Classroom (BIC).

The Board reviewed breakfast and lunch revenue for September and October. Breakfast revenue increased by $54,518.45, and lunch revenue increased by $17,955.67, representing a combined increase of $72,474.12.

2.C. Preliminary Financial Audit Status

The Board received an update on the financial audit. Preliminary reports indicated no findings or management notes.

The Board also received an update on the forensic audit. On-site visits were completed September 29 through October 2, 2026, and all requested data had been provided. Auditors requested additional system access to generate further reports. Phase I was tentatively expected to be completed in November 2026.

3**. Item Requests for Next Finance Committee Workshop**

Items requested were:

Class sponsors – Program Sales – Attendance – Child Nutrition Update (Revenue / Expenses)

4. **Adjourn**

There being no further business, Mr. Orlando Flores motioned and Mr. Angel Ornelas seconded to adjourn at 6:34 PM.

Motion Carried: 6 – 0

L. Estrada	Flores	Ornelas		C. Ramirez	J.S. Ramirez	G. Spence
Yes	Yes	Yes		Yes	Yes	Yes