CENTENNIAL
SCHOOL DISTRICT 12
CONNECTING. ACHIEVING. PREPARING.

Centennial Forward

Referendum Update, Levy Certification, & Next Steps

School Board Regular Meeting
November 16, 2026

CENTENNIAL SCHOOL DISTRICT 12
CONNECTING. ACHIEVING. PREPARING.

STRATEGIC ROADMAP

MISSION
OUR CORE PURPOSE

By providing high quality educational opportunities, emotional support, and social development, Centennial School District prepares learners for excellence in their future.

VISION
WHAT WE INTEND TO CREATE

Centennial School District is a welcoming environment where all students, staff, and families belong and will:

- Provide innovative, personalized, rigorous, and relevant educational opportunities for each student.
- Build and strengthen relationships and partnerships with the community to offer educational programs and opportunities for all.

CORE VALUES
DRIVERS OF OUR WORDS AND ACTIONS

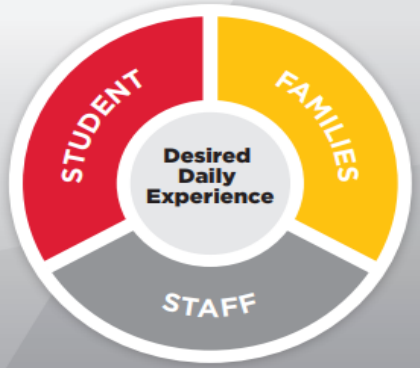
CONNECTING
Engaging students in meaningful ways with their school community.

ACHIEVING
Ensuring student success through academic excellence in learning and teaching while supporting students in their growth and achievement.

PREPARING
Providing opportunities for academic excellence to prepare students for their future.

STRATEGIC DIRECTIONS
FOCUS OF OUR IMPROVEMENT EFFORTS

- Improving teaching and learning practices for student success and achievement.
- Increasing engagement, belonging, and strengthening the staff and student experience.
- Supporting staff in continuous improvement of professional practice.
- Increasing family engagement in student learning and school experiences.
- Improving efficiency and effectiveness in district operations.



With input from our stakeholders, the plan includes the goals of providing an educational experience for students, families, and staff.

STUDENT

- I enjoy flexible learning and activity choices that meet my academic, emotional, and social needs.
- I have access to technology to support my educational needs.
- I am comfortable during passing time, lunch, and other times throughout the day.
- I enter a welcoming environment where I feel safe, accepted, and belong at school.
- My race and preferences are respected, acknowledged, and accepted.
- I have positive interactions and relationships with students and staff.

FAMILIES

- I receive consistent communication from my student's teacher, school, and district to support my student's education.
- My student has the appropriate materials, resources, and technology.
- My student's school is welcoming, safe, and inclusive.
- I have opportunities to be involved in my student's school community.
- Staff provide attention and support to meet my student's needs.
- My student's school provides a relevant and rigorous educational experience.

STAFF

- I receive cohesive and timely communication.
- I have a voice and my input matters.
- I receive the support necessary to be successful.
- I am a trusted, respected, and valued professional.
- I have the resources that allow me to meet all my students' needs.
- I am connected and feel like I belong to the Centennial community.
- I have a manageable workload and appropriate class sizes.
- My mental health needs are recognized and addressed.

Serving the communities of Blaine, Centerville, Circle Pines, Lexington, and Lino Lakes.

Referendum Outcome

Centennial voters approved Question 1 (Operating Levy) of the Centennial Forward 2026 referendum. Question 2 (Bond Referendum) was not approved and fell short by 10 votes.

- Question 1 – Operating Levy: 54% Yes | 46% No
- Question 2 – Facilities Bond: 49.97% Yes | 50.03% No

School Board Election:

- Congratulations to Gloria Murphy, Jessica Schwinn, and Tom Knisely on their re-election campaigns

Minnesota Constitutional Amendment Approved:

- Increase of $185,000 (approximate) in annual funding to Centennial tied to student enrollment

Levy Certification Information

Payable 2027 Levy Certification	Levy Amount	Levy Percentage	Monthly Tax Amount 397K Market Value	Tax Percentage 397K Market Value
Levy Payable 2026	$ 29,661,968.12		$ 152.62	
Levy Increase	$ 4,787,528.27		$ 22.55	
Levy Payable 2027	$ 34,449,496.39	16.1%	$ 175.17	14.78%
Other Levy Categories			$ 1.94	
LTFM Roofing Project			$ 6.51	
Operating Referendum $375/PU			$ 15.55	
Final Levy Adjustments, Tax Base & Enrollment			$ (1.45)	
Totals			$ 22.55	

Note: Tax allocations based on pro-rata share of spread levy change and estimates are based on preliminary county data and will be adjusted based on final data

2026 Payable 2027 Levy

	2025 Pay 2026	2026 Pay 2027	$ Change	% Change
GENERAL FUND				
Referendum	$ 7,177,324.19	**$ 9,837,944.12**	$ 2,660,619.93	
Local Optional	5,217,723.20	**5,099,132.00**	(118,591.20)	
Equity	906,795.61	**634,124.78**	(272,670.83)	
Operating Capital	681,642.37	**682,516.05**	873.68	
Alternative Teacher Compensation	618,244.90	**604,341.92**	(13,902.98)	
Achievement and Integration	231,630.00	**249,295.64**	17,665.64	
Re-employment Insurance	50,000.00	**25,000.00**	(25,000.00)	
Safe Schools	259,444.80	**253,548.00**	(5,896.80)	
Safe Schools - Intermediate District 916	108,102.00	**105,645.00**	(2,457.00)	
Ice Arena	167,914.56	**190,664.85**	22,750.29	
Career Technical	194,075.02	**243,604.76**	49,529.74	
LT Facilities Maintenance	2,780,799.15	**2,715,435.00**	(65,364.15)	
Building/Land Lease	1,573,493.25	**1,515,551.25**	(57,942.00)	
Adjustments	265,832.84	**596,180.40**	330,347.56	
GENERAL FUND	$ 20,233,021.89	**$ 22,752,983.77**	$ 2,519,961.88	12.45%
COMMUNITY EDUCATION FUND				
Basic Levy	$ 213,727.66	**$ 213,780.36**	$ 52.70	
Early Child & Family	121,006.20	**122,577.20**	1,571.00	
Home Visiting	3,817.11	**3,889.97**	72.86	
Adults with Disabilities	3,416.36	**3,417.20**	0.84	
School-Age Care	600,000.00	**800,000.00**	200,000.00	
Adjustments	249,867.49	**282,787.43**	32,919.94	
COMMUNITY SERVICE FUND	$ 1,191,834.82	**$ 1,426,452.16**	$ 234,617.34	19.69%
DEBT SERVICE FUND				
Debt Levy	$ 6,911,397.00	**$ 6,911,158.00**	$ (239.00)	
Alt Facilities/Abatement Bonds	431,815.00	**435,591.00**	3,776.00	
LTFM Debt Levy	-	**1,864,909.87**	1,864,909.87	
Adjustments	(662,456.19)	**(482,772.32)**	179,683.87	
DEBT SERVICE FUND	$ 6,680,755.81	**$ 8,728,886.55**	$ 2,048,130.74	30.66%
OPEB DEBT SERVICE FUND				
OPEB Bond Levy	$ 1,651,443.00	**$ 1,653,018.00**	$ 1,575.00	
Adjustments	(95,087.40)	**(111,844.09)**	(16,756.69)	
DEBT SERVICE FUND OPEB	$ 1,556,355.60	**$ 1,541,173.91**	$ (15,181.69)	-0.98%
ALL FUNDS TOTAL	**$ 29,661,968.12**	**$ 34,449,496.39**	**$ 4,787,528.27**	**16.14%**

Next Steps

1. Budget Process for 27-28
    a. Approved Operating Levy Impact
    b. Monitoring Student Enrollment and Projections
    c. Staffing Levels to Student Enrollment
    d. Reviewing and Recommending Budget Adjustments
2. Bond Referendum:
    a. Petition received to conduct a recount
        i. Scheduled November 19th, facilitated by Anoka County
3. Long-Term Facility Maintenance (LTFM)
    a. Reassess LTFM Plan and Re-prioritize projects for consideration
        i. HVAC, Plumbing/ Water Pipes, Roofing
4. Future School Board Meetings:
    a. Updates and Direction on Capital Projects
    b. Additional Morris-Leatherman Survey
    c. Discussion and Review on Future Referendum Request
    d. Communication Steps

Questions/Discussion

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