Midway Independent School District

Action: Consent Agenda: X
Presentation: Information:
Supporting Documents: Date for Consideration: November 17, 2026

Subject: **Budget Amendments**

MISD Board of Trustees: November 17, 2026 Agenda Item – 10A3

Background Information

General Fund Revenue	Code / Function	Budget as Adopted	Previous Amendments	Amendments Proposed	Proposed Amended
Local	I5700	$ 59,880,708	$	$	$ 59,880,708
State	I5800	35,279,334	120,000		35,399,334
Federal	I5900	448,500			448,500
Total Revenues		95,608,542	120,000		95,728,542
General Fund Expenditures	Function				
Instruction	11	58,322,313	202,500	197,800	58,722,813
Libraries	12	948,597			948,597
Curriculum & Staff Dev	13	1,179,158			1,179,158
Instructional Leadership	21	2,002,355			2,002,355
School Leadership	23	4,726,262	13,000		4,739,262
Counseling	31	4,241,890			4,241,890
Social Services	32	183,117			183,117
Health Services	33	991,733	90,000	43,000	1,124,733
Transportation	34	4,254,261		350,000	4,604,261
Co/Extra-curricular	36	2,961,366	17,500	12,000	2,990,866
General Administration	41	3,989,190	75,000		4,064,190
Plant Maintenance	51	10,783,644	28,000		10,811,644
Security & Monitoring	52	1,512,542		72,000	1,584,542
Data Processing	53	1,183,736	75,000		1,258,736
Community Services	61	72,315			72,315
Facilities/Renovation	81	-			-
Chapter 41 Payment	91	-			-
Other Intergovernmental	99	870,000			870,000
Total Expenditures		98,222,479	501,000	674,800	99,398,279
Other Sources/Uses					
Other Resources	I79XX				
Other Uses	89XX				
Other Sources/Uses					
Net Revenue Over Expenditures		(2,613,937)	(381,000)	(674,800)	(3,669,737)
Beginning Fund Balance		27,895,193	25,281,256	24,900,256	27,895,193
Ending Fund Balance as Budgeted		$ 25,281,256	$ 24,900,256	$ 24,225,456	$ 24,225,456

Fiscal Implications:

Budget Amendment B27-7 provides funds for additional buses needed for Band game travel, Amendment B27-8 provides funds for new safety and special education positions, Amendment B27-9 provides funds for increased fuel costs, and Amendment B27-10 provides funds for a district Behavior Coach.

Administration Recommendation:

Approve Budget Amendments B27-7, B27-8, B27-9 and B27-10

Contact Person: Cindy Poynter