Midway Independent School District

Action: Consent Agenda:
Presentation: X Information:
Supporting Documents: X Date for Consideration:

Subject: **Monthly Finance Report**

MISD Board of Trustees: November 17th, 2026 Agenda Item – 8B

Background Information

General Fund Revenues, Expenditures & Other Changes in Fund Balance

Expenditures through the first four months of the fiscal year are slightly higher than the first four months of FY 2026. At the end of October, 33.8% of the District's budget has been expended compared to 33.1% spent at the end of October 2025. The original adopted budget for Fiscal Year 2027 is a $2,593,208 deficit. Including approved budget amendments to date, the current adopted budget is a deficit of $2,994,937.

Enrollment

Monthly enrollment reports are included in this month's presentation. Through the first three months of the school year, District enrollment has increased approximately 15 students from the previous year's enrollment. The Elementary grade levels have decreased 102 students from the prior year, the Middle School has increased 68 students, and the High School has increased 49 students.

Budget Amendment

Budget amendment 27-7 (in the consent agenda) is to provide funds for Band game travel costs. Budget amendment 27-8 is to provide funds for Physical Security Specialist, LVN, Deaf Interpreter, and additional Special Ed route driver and monitor positions. Amendment 27-9 is to provide funds for increased fuel costs. Amendment 27-10 is to provide funds for a District Behavior Coach position.

Fiscal implications

N/A – report only

Administration Recommendation

None – presentation only

Contact Person

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