Decatur Independent School District
Board of Trustees Agenda Item

To: Board of Trustees
From: Taylor Williams
Subject: June Budget Amendments
Meeting Date: November 16, 2026
Type of Item: ☐ Information ☐ Presentation ☒ Consent Agenda ☐ Discussion ☐ Action

Supporting Documents: ☒ Yes ☐ No

Background Information and Rationale:

Board policy requires an amendment whenever the District adds additional appropriations or moves funds between functions in the General Fund, Food Service Fund, or Debt Service (I&S) Fund. Amendments are adopted at the Fund and Function level. Additional detail provided is for accounting purposes only and may change from the detail presented. Fund and Function amounts, unless specifically stated as an exception, will not change. Budget amendment control is set by Board Policy CE(LOCAL)-A: The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

The supporting request is detailed next to each amendment.

Support of Strategic Goals:
4.1 DISD will ensure strong financial stewardship and fiscal responsibility.
4.3 DISD will provide operational efficiency, effectiveness, and transparency to maximize taxpayer dollars.

Fiscal Implication:
See attached amendments

Administrative Recommendation:
The Administration recommends the Board approve the amendment(s) as presented.

Contact Person(s)
Gary Micinski
Taylor Williams

Respectfully submitted,

Taylor Williams
Superintendent

Gary Micinski
Interim CFO