UVALDE CISD

TO: Members of the Board

FROM: Norma De La Fuente, Business Manager

PRESENTER: Jonathan Guzman, Executive Director of Finance

MEETING DATE: November 16, 2026

SUBJECT: Discuss to approve Food Service budget amendment #1

BACKGROUND:

The Board of Trustees approves the District's General Fund, Debt Service, and Food Service budgets at the fund and function levels to comply with the state's legal level of control mandates. The school district must amend the official budget before exceeding a functional expenditure category such as instruction, administration, etc., in the total district budget.

Uvalde CISD was awarded the Fresh Fruit and Vegetable Program run by the Texas Department of Agriculture. The current limited basis awarded amount of $64,200 for the 2026 - 2027 school year will enhance our nutrition efforts by giving our students the offering of an additional servant of fresh, healthy food.

RECOMMENDATION:

Staff recommends approval of the Food Service budget amendment #1.

Superintendent's Recommendation: ✓ Approval _____ Rejected

Juan M Hinojosa

Dr. Juan M. Hinojosa, Superintendent