# UVALDE CISD

**TO:** Members of the Board

**FROM:** Norma De La Fuente, Business Manager

**PRESENTER:** Jonathan Guzman, Executive Director of Finance

**MEETING DATE:** November 16, 2026

**SUBJECT:** Discuss to approve general fund budget amendment #3

**BACKGROUND:**

The Board of Trustees approves the District's General Fund, Debt Service, and Food Service budgets at the fund and function levels to comply with the state's legal level of control mandates. The school district must amend the official budget before exceeding a functional expenditure category such as instruction, administration, etc., in the total district budget. The amendments are Pre-K 3 program ($5,730) and the Disciplinary Alternative Education Program ($2,000) to cover the cost of additional instructional classroom supplies, materials, and miscellaneous operating services for both the Pre-K and Disciplinary Alternative Education Programs. The amended funds are being redirected to the appropriate functions and are not impacting the overall approved 2026 - 2027 budget.

**RECOMMENDATION:**

Staff recommends approval of the general fund budget amendment #3.

Superintendent's Recommendation: ✓ Approval _____ Rejected

Juan M Hinojosa

Dr. Juan M. Hinojosa, Superintendent