2026-2027

Budget Amendment #1

November 16, 2026

Account	Description	2026-2027 Adopted Budget	Proposed Amendment #1	Proposed Revised Budget
Revenues				
5700	Local Revenues	$0	$0	$0
5800	State Revenues	$0	$0	$0
5900	Federal Revenues	$3,759,825	$64,200	$3,824,025
7900	Other Revenues	$0	$0	$0
	TOTAL REVENUES	**$3,759,825**	**$64,200**	**$3,824,025**
Expenditures				
11	Instruction	$0	$0	$0
12	Inst. Resources and Media Svcs	$0	$0	$0
13	Curriculum Dev.&Inst. Stf Dev	$0	$0	$0
21	Instructional Leadership	$0	$0	$0
23	School Leadership	$0	$0	$0
31	Guidance and Counseling	$0	$0	$0
32	Social Work Service	$0	$0	$0
33	Health Services	$0	$0	$0
34	Pupil Transportation	$0	$0	$0
35	Food Services	$3,682,483	$64,200	$3,746,683
36	Co-Curr/ExtraCurr. Act	$0	$0	$0
41	General Administration	$0	$0	$0
51	Plant Maintenance and Operations	$0	$0	$0
52	Security & Monitoring Services	$0	$0	$0
53	Data Processing Services	$0	$0	$0
61	Community Services	$0	$0	$0
71	Debt Service	$0	$0	$0
81	Facility Acquisition & Construction	$0	$0	$0
93	Payments to Fiscal Agents	$0	$0	$0
99	Other Intergov't Charges	$0	$0	$0
	TOTAL EXPENDITURES	**$3,682,483**	**$64,200**	**$3,746,683**
	SURPLUS OR -DEFICIT	***$77,342***	***$0***	***$77,342***

Function 35:Appropriation Increase for Fresh Fruit and Vegetable Grant