2026-2027
Budget Amendment #3
November 16, 2026

Account	Description	2026-2027 Adopted Budget	2026-2027 Revised Budget	Proposed Amendment #3	Proposed Revised Budget
Revenues					
5700	Local Revenues	$13,255,308	$13,305,308	$0	$13,305,308
5800	State Revenues	$27,962,169	$27,962,169	$0	$27,962,169
5900	Federal Revenues	$450,000	$450,000	$0	$450,000
7900	Other Revenues	$2,641,500	$2,641,500	$0	$2,641,500
	TOTAL REVENUES	**$44,308,977**	**$44,358,977**	**$0**	**$44,358,977**
Expenditures					
11	Instruction	$20,439,397	$20,701,273	$7,730	$20,709,003
12	Inst. Resources and Media Svcs	$279,674	$281,534	$0	$281,534
13	Curriculum Dev.&Inst. Stf Dev	$54,875	$56,363	-$3,750	$52,613
21	Instructional Leadership	$1,035,819	$1,039,539	$0	$1,039,539
23	School Leadership	$2,320,094	$2,327,534	$1,000	$2,328,534
31	Guidance and Counseling	$1,410,117	$1,414,581	$0	$1,414,581
32	Social Work Service	$0	$0	$0	$0
33	Health Services	$646,559	$648,791	$0	$648,791
34	Pupil Transportation	$1,449,629	$1,455,581	$0	$1,455,581
35	Food Services	$0.00	$9,672	$0	$9,672
36	Co-Curr/ExtraCurr. Act	$1,428,118	$1,428,862	$0	$1,428,862
41	General Administration	$2,383,489	$2,387,581	$0	$2,387,581
51	Plant Maintenance and Operations	$6,115,401	$6,130,653	$0	$6,130,653
52	Security & Monitoring Services	$716,420	$750,280	$0	$750,280
53	Data Processing Services	$895,088	$896,948	$0	$896,948
61	Community Services	$126,351	$178,211	-$4,980	$173,231
71	Debt Service	$1,247,382	$1,247,382	$0	$1,247,382
81	Facility Acquisition & Construction	$2,641,500.00	$3,889,000	$0	$3,889,000
93	Payments to Fiscal Agents	$100,000	$100,000	$0	$100,000
99	Other Intergov't Charges	$380,000	$380,000	$0	$380,000
	TOTAL EXPENDITURES	**$43,669,913**	**$45,323,785**	**$0**	**$45,323,785**
	SURPLUS OR -DEFICIT	***$639,064***	***-$964,808***	***$0***	***-$964,808***

Function 11:Appropriation Increase to allocate funds to correct functions

Function 13:Appropriation Decrease to allocate funds to correct functions

Function 23:Appropriation Increase to allocate funds to correct functions

Function 61:Appropriation Increase to allocate funds to correct functions