	MONTH	August	September	October	November	December	January	February	March	April	May	June	July
	DAYS OF SCHOOL	13	20	16									
	NUMBER OF ROUTES	156	162	163									

REGULAR TRADITIONAL SCHOOL 2025-2026

		REGULAR EDUCATION					SPECIAL EDUCATION					FIELD TRIPS/ATHLETICS/SHUTTLES		
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	Cost per Mile
Regular School	August-26	$469,860.35	72,631	8,955	$6.47	$4.04	$295,144.56	54,345	656	$5.43	$34.61	$32,579.42	8,415	$3.87
	September-26	$756,892.32	143,740	10,073	$5.27	$3.76	$462,764.48	83,608	736	$5.53	$31.44	$109,362.66	24,289	$4.50
	October-26	$735,846.33	140,368	9,874	$5.24	$4.65	$448,750.66	81,420	710	$5.51	$39.50	$110,188.99	22,855	$4.82
	November-26													
	December-26													
	January-27													
	February-27													
	March-27													
	April-27													
	May-27													
	June-27													
	TOTAL/AVERAGE	**$1,962,599.00**	**356,739**	**9,634**	**$5.50**	**$4.15**	**$1,206,659.70**	**219,373**	**701**	**$5.50**	**$35.18**	**$252,131.07**	**55,559**	**$4.40**

			August	September	October	November	December	January	February	March	April	May	June	July
Safety/Operations	Active Routes		**156**	162										
	Active Drivers		**185**	188										
	Safety Meeting Topic		Preventable Accidents Students with Medical conditions Speed Reduction Serpentine Maneuver	Youth Protection Safe Speeds Pedestrian Safety	L & R Turn Safety Safe Backing Seatbelt use Youth Protection									
	% present		100%	100%	100%									

SUMMER SCHOOL 2026

Summer School	**June-26**	29,750.29	4,025	27	$7.39	$55.09	$86,649.92	9,364	127	$9.25	$34.11	$2,411.99	1007	$2.40
	July-26	0.00	0.00	0.00	0.00	0.00	$34,653.44	9,833	23	$3.52	$71.75	$563.78	71	$7.94
	Total	**0.00**	**0**	**102**	**$0.00**	**$0.00**	**$121,303.36**	**$19,197.02**	**$150.00**	**$6.39**	**$52.93**	**$2,975.77**	**1078**	**$5.17**