Uvalde Consolidated Independent School District

Report of Federal Programs

As of Sept 30, 2026

Grant	School Yr	Award Amount	Direct Cost	Encumbered	Remaining Amount	Grant End Date	Notes
Title I	25-26	$3,585,821.00	$2,282,654.89	$0.00	$1,303,166.11	9/30/26	
Title I	26-27	$2,689,232.00	$7,750.00	$55,924.87	$2,625,557.13	9/30/27	
Title II Part A	25-26	$363,767.00	$151,889.66	$500.00	$211,377.34	9/30/26	
Title II Part A	26-27	$247,520.00	$0.00	$98,333.00	$149,187.00	9/30/27	Funds transferred to support Title I per ESSA Grant Application
Title III Part A (ELA)	25-26	$42,088.00	$17,542.81	$0.00	$24,545.19	9/30/26	
Title III Part A (ELA)	26-27	$38,702.00	$0.00	$18,505.40	$20,196.60	9/30/27	
Title IV, PT A (SSAEP)	25-26	$264,359.00	$74,592.49	$0.00	$189,766.51	9/30/26	
Title IV, PT A (SSAEP)	26-27	$190,382.00	$0.00	$72,705.25	$117,676.75	9/30/27	Funds transferred to support Title I per ESSA Grant Application
Title V (RLIS)	25-26	$215,096.00	$110,130.91	$0.00	$104,965.09	9/30/26	
Title V (RLIS)	26-27	$133,199.00	$0.00	$0.00	$133,199.00	9/30/27	
Perkins	25-26	$91,196.00	$79,410.16	$0.00	$11,785.84	9/30/26	
Perkins	26-27	$69,036.00	$0.00	$0.00	$69,036.00	9/30/27	
Nita M. Lowey 21st Cent. (ACE)	25-26	$1,525,000.00	$1,079,895.31	$0.00	$445,104.69	8/31/26	
IDEA Part B (Formula)	25-26	$978,877.00	$809,606.49	$2,499.00	$166,771.51	9/30/26	
IDEA Part B (Formula)	26-27	$916,407.00	$24,999.90	$24,802.41	$866,604.69	9/30/27	
IDEA Part B (Preschool)	25-26	$31,712.00	$32,170.87	$0.00	-$458.87	9/30/26	
IDEA Part B (Preschool)	26-27	$30,549.00	$0.00	$303.34	$30,245.66	9/30/27	
IDEA Part B (DEAF)	25-26	$61,048.00	$16,948.74	$15,660.70	$28,438.56	9/30/26	
IDEA Part B (DEAF)	26-27	$33,279.00	$0.00	$0.00	$33,279.00	9/30/27	
HQIM Immediate Implementation	24-25	$368,000.00	$235,278.32	$0.00	$132,721.68	8/31/26	
Instructional Leadership	24-25	$143,000.00	$127,915.15	$0.00	$15,084.85	9/30/26	
PTECH- For UHS only	24-25	$119,858.00	$19,574.75	$0.00	$100,283.25	4/30/27	Salaries in FY 6 were reclassified to spend down Title I grant
Blended Learning 25-27	24-25	$113,680.00	$47,331.25	$12,290.00	$54,058.75	4/30/27	Salaries in FY 6 were reclassified to spend down Title I grant
Stronger Connections (SEL)	22-23	$1,000,000.00	$652,054.01	$0.00	$347,945.99	9/30/26	Extended by TEA for all grant participants from 9/30/25 to 9/30/26
AEAP (VOCA Replacement)	23-24	$2,289,890.00	$1,894,986.06	$0.00	$394,903.94	5/31/27	Extended by the Governor's Office from 8/31/2626
BJA Grant	24-25	$1,000,000.00	$340,305.97	$0.00	$659,694.03	9/30/27	
DOJ- School Violence Prevention Prog.	23-24	$500,000.00	$20,912.32	$0.00	$479,087.68	6/30/27	Extended by the DOJ to 6/20/27
SAFE Cycle 2	23-24	$205,163.00	$189,568.14	$0.00	$15,594.86	4/30/27	
School Safety Standards	22-23	$256,268.00	$256,268.00	$0.00	$0.00	4/30/27	