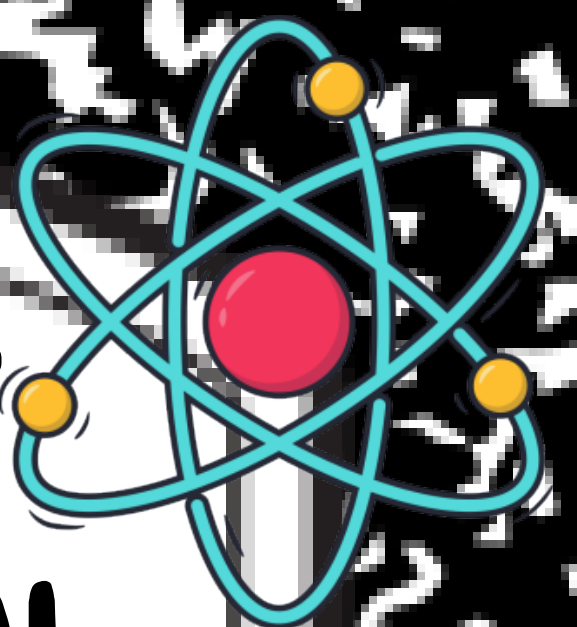
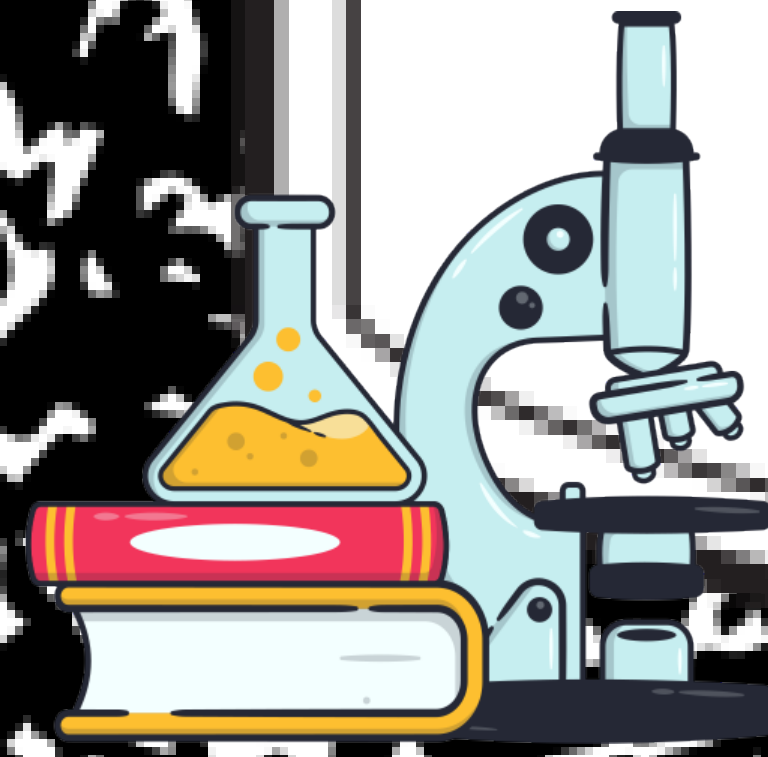




PRESENTATION AND UPDATE - THE OPTIONAL FLEXIBLE SCHOOL DAY PROGRAM

Presentation to the Board
November 2, 2026



Dr. Timothy Cuff, Superintendent
Dr. Nellie Cantu, Assistant Superintendent of Operations
Rosie Pena, Assistant Superintendent, Administration/Finance
Randy Park, Director of Pupil Services
Petra Torres, Director of PEIMS
Todd Nichols, Director for Computer/Technology Services
Lyzeth F. Alaffa, Director of Finance

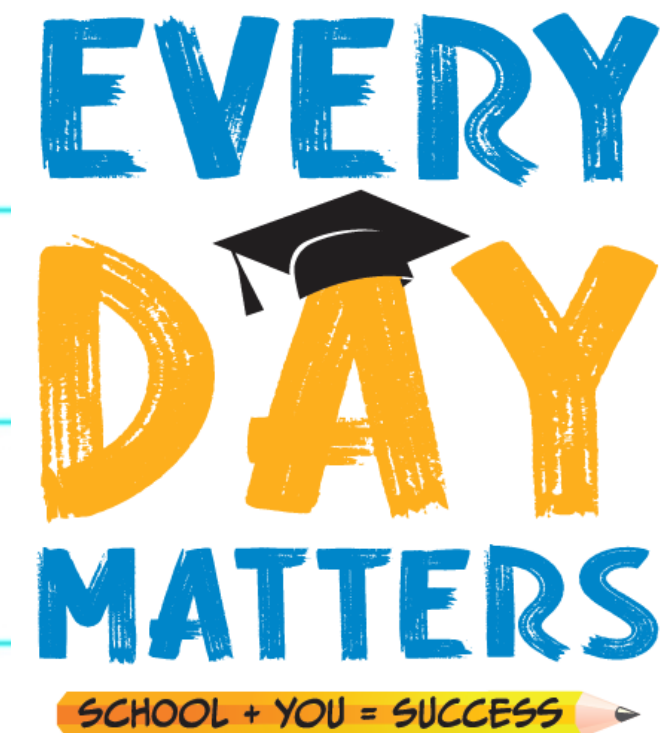
PURPOSE OF THE OFSDP

The **Optional Flexible School Day Program (OFSDP)** is a Texas Education Agency program that allows our district to **provide flexible instructional schedules** for all students enrolled in 1st – 12th grade.

The OFSDP is an important strategy to *recover attendance, increase student participation and improve access to instruction* while supporting students who need flexible learning opportunities.

The purpose of this program serves students who have difficulty attending a traditional school schedule or who would benefit from flexible instructional arrangements. Depending on the approved program and applicable eligibility requirements, students may include those who:

- Have dropped out or are at risk of dropping out.
- Need to work or meet family responsibilities.
- Need additional opportunities to complete coursework or earn credits.
- Have attendance challenges or other circumstances that make a traditional schedule difficult.



ADDITIONAL DAY SCHOOL YEARS



What is the purpose of ADSY?

- ☐ **Improve academic achievement:** Provide additional time for instruction, reteaching, tutoring, and targeted academic interventions.
- ☐ **Address learning gaps:** Give students more opportunities to master essential skills in reading, mathematics, and other core subjects.
- ☐ **Increase instructional time:** Extend the school year through additional instructional days, rather than relying exclusively on the traditional calendar.
- ☐ **Support student success:** Help students who need additional time to meet grade-level expectations and prepare for the next grade.
- ☐ **Improve attendance and engagement:** Create more opportunities for students to participate in structured learning and receive academic support.

** 5 days during the school year and 17 days during Summer School*

DATA REVIEW

Description	2023-2024	2024-2025	2025-2026	2025-2026 GOALS
Program Implementation	Offered <u>after school</u> , and <u>Saturdays</u> beginning November 2023.	Offered <u>after school</u> , on <u>Saturday</u> beginning in October, 2024	Offered <u>after school</u> , on <u>Saturday</u> beginning in October, 2026	
Summer School Participants	3,200	5,250 (+2,050)	6,200 (+950)	6,500
Recaptured Average Daily Attendance during school year	1,000 students	2,000 (+1,000)	5,000 (+3,000)	6,000

AVERAGE DAILY ATTENDANCE (ADA)

Generated
by all
students
when they
attend
school.



Double Dipping in
Funds

OFSDP



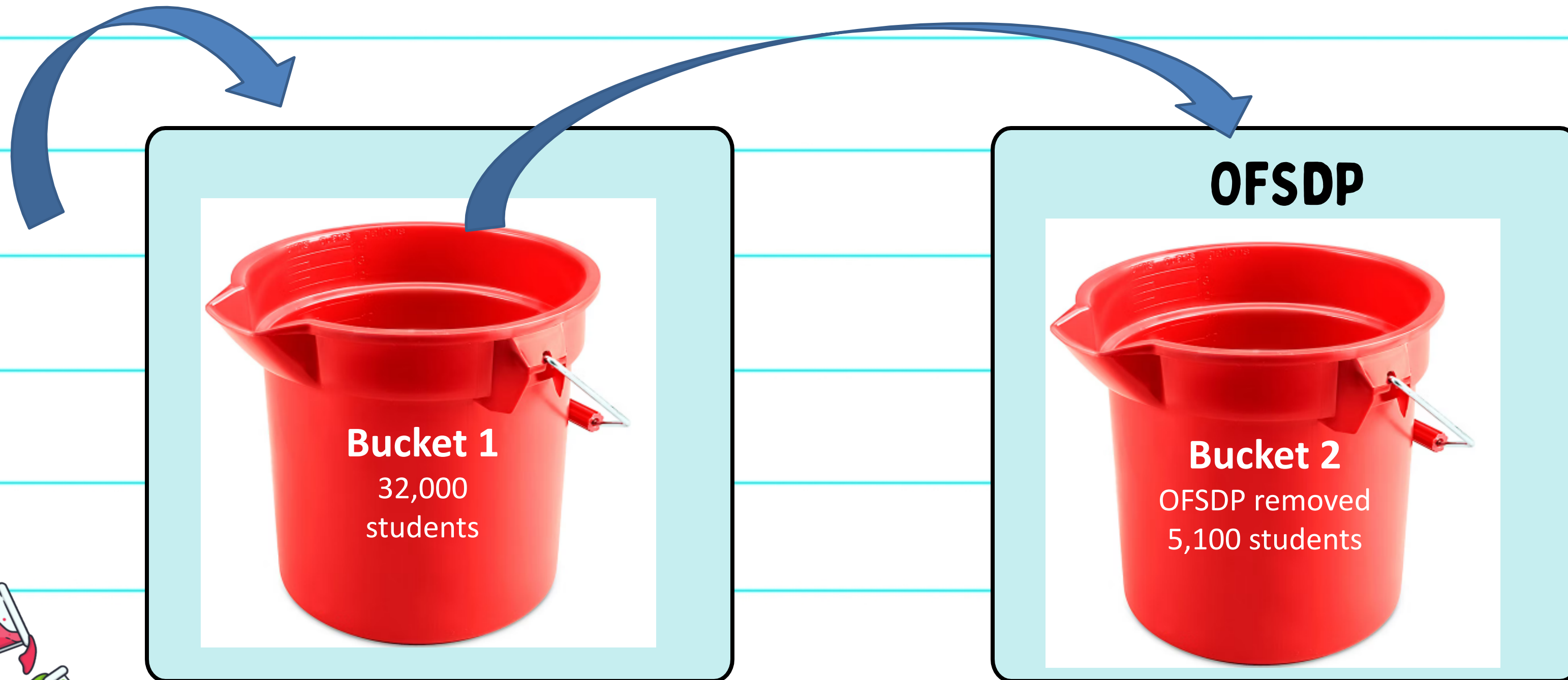
AVERAGE DAILY ATTENDANCE (ADA) CONT.



= 26,900 students remained in bucket 1 – funding is generated dependent on ADA.



AVERAGE DAILY ATTENDANCE (ADA) CONT.



= OFSDP recaptured attendance and instruction, generating 30 million dollars

AVERAGE DAILY ATTENDANCE (ADA)

ADA W/O OFSDP	2025-2026
ADA Projected Budgeted	30,598.65
ADA without OFSDP	<u>26,166.50</u>
Surplus (Deficit)	(4,432.15)



Would have increase the Deficit Budget from Projected \$ (17,113,383)
by \$ (27,545,812)
Deficit Projected \$ (44,659,195)

ADA W/OFSDP	2025-2026
ADA Projected Budgeted	30,598.65
ADA with OFSDP	<u>30,802.66</u>
Surplus (Deficit)	204.01

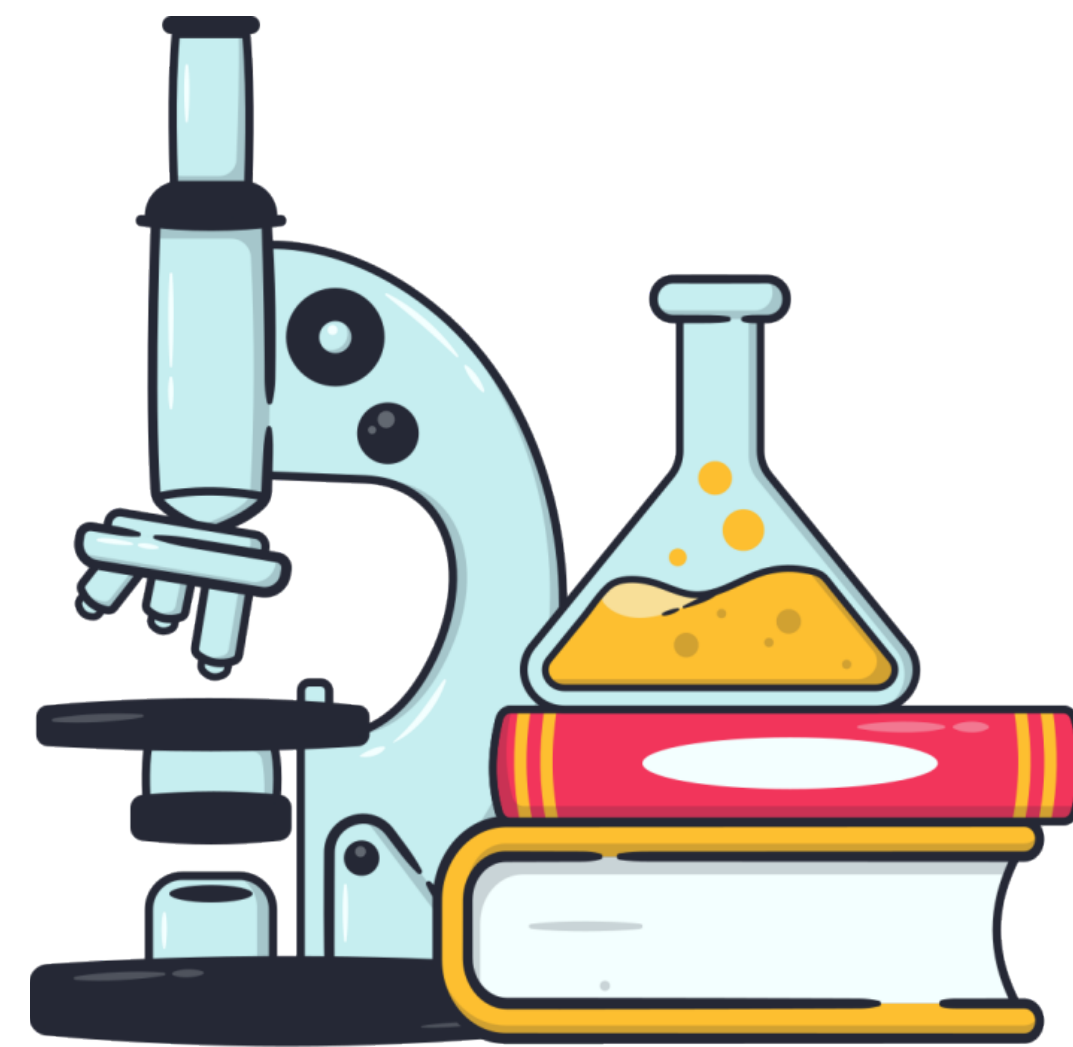


Would have reduced the Deficit Budget from Projected \$ (17,113,383)
by \$ 1,267,922
Deficit Projected \$ (15,845,460)



WHERE IS THE FUNDING?

\$30M
deposited in
September
2026



WAS THIS APPLIED TO THE DEFICIT?

YES

If we did not
recapture, we would
be less \$30m

NO

Make up the
difference of the
students taken out

LET'S CELEBRATE THE HARD WORK!

- Board of Trustees
- Superintendent
- Principals
- AA's
- Pupil Services
- PEIMS
- Computer Services



MOVING FORWARD

- BISD is eligible to recapture more funding than it recaptured due to the avg. ADA.
- Invest in dedicated staff to OFSDP to increase participation



- Pending funding from Summer School
 - ADSY
 - OFSDP

**THANK YOU
FOR GREAT
WORK!**

