



Amendment/Addendum

Approving the agenda of the Regular Board Meeting of Tuesday, October 6, 2026, with any corrections/deletions:

Board President:

Administration Recommendation

VII. A. Conference Presentation

Item 5 Page 4a will be added to agenda backup

X. A. General Function Item(s):

Item 9 Page 1 will be replaced with Page 1a

Page 3 will be replaced with Page 3a

X. D. Contract(s):

Item 7 Page 1 will be replaced with Page 1a

Page 1b will be added to agenda backup

XI. A. Board Member Request(s):

Item 1 Will be deleted from agenda and backup

Brownsville Independent School District
Monthly Report

Debt Service Fund
Cumulative as of September 30, 2026

	Description	Budget (Adjusted)	Actual (To Date)	Balance	Percent Actual / Budget
	REVENUES				
57XX	Local Revenues	\$ 600,000	\$ 298,959	\$ 301,041	49.83%
58XX	State Revenues	827,900	-	827,900	0.00%
59XX	Federal Revenues	-	-	-	0.00%
79XX	Other Resources / Non-Operating Revenues	-	-	-	0.00%
	Total Revenues	<u>\$ 1,427,900</u>	<u>\$ 298,959</u>	<u>\$ 1,128,941</u>	<u>20.94%</u>
	EXPENDITURES				
11	Instruction	\$ -	\$ -	\$ -	0.00%
12	Instructional Resources	-	-	-	0.00%
13	Curriculum Development	-	-	-	0.00%
21	Instructional Leadership	-	-	-	0.00%
23	Campus Leadership	-	-	-	0.00%
31	Counseling and Guidance	-	-	-	0.00%
32	Social Work Services	-	-	-	0.00%
33	Health Services	-	-	-	0.00%
34	Student Transportation	-	-	-	0.00%
35	Food Services	-	-	-	0.00%
36	Co Curricular Activity	-	-	-	0.00%
41	Administration	-	-	-	0.00%
51	Plant Maintenance and Operations	-	-	-	0.00%
52	Security and Monitoring Services	-	-	-	0.00%
53	Data Processing	-	-	-	0.00%
61	Community Services	-	-	-	0.00%
71	Debt Services	4,257,700	4,242,983	14,717	99.65%
81	Facilities Acquisition and Construction	-	-	-	0.00%
95	Payments to Juvenile Justice	-	-	-	0.00%
99	Other Intergovernmental Charges	-	-	-	0.00%
89XX	Other Uses/Special Items/Non-Operating Expenses	-	-	-	0.00%
	Total Expenditures	<u>\$ 4,257,700</u>	<u>\$ 4,242,983</u>	<u>\$ 14,717</u>	<u>99.65%</u>
	Excess (Deficiency) of Revenues Over (Under) Expenditures	<u>\$ (2,829,800)</u>	<u>\$ (3,944,023)</u>	<u>\$ 1,114,223</u>	

Notes: If Revenues exceed the amount budgeted, the budget variance is Favorable ("Fav"); otherwise, the variance is Unfavorable ("Unfav").

If Expenditures exceed the amount budgeted, the budget variance is Unfavorable, ("Unfav"); otherwise, the variance is Favorable ("Fav").

Actual and Balance figures are rounded to the nearest dollar

Expenditures actuals exclude encumbrances.

Transactions reflected as of submission date of September 29, 2026



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 10/06/2026

#006

Item Title: Change Order #005 to Amend Owner/ Contractor
Agreement with Scoggins Construction Co. for
Food Nutrition Services New Freezer Project
CSP22-147

X

Action
Information
Discussion

BACKGROUND:

On June 13th, 2023 the Board of Trustees approved to Scoggins Construction Co, Harlingen, TX. CSP # 22-147 - for the Construction project for BISD Food and Nutrition Services New Freezer Project.

Please see the attached:

- Change Order AIA Document G701-2017
- Construction Proposal

FISCAL IMPLICATIONS:

Change Order Increase - \$144,073.69

RECOMMENDATION:

No. 006

Recommend approval to authorize Administration to accept Change order ~~No.005~~ for the Food and Nutrition Project in the amount of \$144,073.69, resulting in a revised contract amount of \$3,644,356.69 and an additional 95 calendar days to the contract time. The contract completion date has extended to December 31st 2026.

Martin Espinosa /

Submitted by: Facilities Manager

Eliud Ornelas /

Recommended by: Interim Facilities / Maintenance
Director

Rosario Pena RTSBA /

Approved by: Assistant Superintendent

Approved for Submission to Board of Education:

Dr. Timothy E. Cuff

Dr. Timothy E. Cuff, Superintendent

CONSTRUCTION CHANGE ORDER

PROJECT: BISD FNS New Freezer Facility
1900 Price Rd., Brownsville, TX 78521

CHANGE ORDER NUMBER:
DATE:
ENGINEER'S PROJECT NO.:

6

5

9/9/2026

21-109

OWNER ☒
ENGINEER ☒
CONTRACTOR ☒
FIELD ☐
PROJECT MANAGER ☐

TO CONTRACTOR:

Scoggins Construction Co., Inc.
17862 Graham Rd., Harlingen TX 78552

CONTRACT DATED: 6/20/2023
CONTRACT FOR:

You are hereby directed to make the following change(s) in this Contract:

(Describe briefly any proposed changes or list any attached information in the alternative)

PROPOSED ADJUSTMENTS

1. The proposed basis of adjustment to the Contract Sum is as follows:

A) Approved Changes by Brownsville ISD

All labor, material, and equipment necessary for:

1. Add 3 each-6'x10' SERCO Hydraulic Color Gray Dock Levelor Model HL, 24" Pit Frame with 20" Lip with Safety Barrier - \$55,321.14
2. Add 1 each -20'x10' Dumpster Pad with 8' Block Wall with Metal Gates and Bollards, per City of Brownsville Reqs- \$42,131.25
3. Add Installation of Painted Guardrails above the 2 each truck well walls, 1 Painted Guardrail at Forklift Ramp , 10 Painted Pipe Bollards at Interior, 2 Painted Pipe Bollards at Generator and Condensing Pad, Painted Guardrail at Entry and 2 Painted Handrails at Front Steps - \$40,221.30
4. Add Brownsville PUB Water Services Fees Reimbursement - \$6,400.00

Subtotal: \$ 144,073.69

The original Contract Sum was

\$ 3,360,000.00

The net change by previously authorized Change Orders

\$ 140,283.00

The Contract Sum prior to this Change Order was

\$ 3,500,283.00

The Contract Sum will be increased by this Change Order in the amount of

\$ 144,073.69

The new Contract Sum including this Change Order, will be

\$ 3,644,356.69

The Contract Time will be changed by an additional

December 31, 2026 ~~June 2, 2026~~

When signed by the Owner and Engineer and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Order (CCO), and the Contractor shall proceed with the change(s) described above.

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contractor Time set forth in this CCO.

M Garcia Engineering, LLC

ENGINEER (Firm name)

1022 E. Griffin Parkway Suite 202B

Address

BY (Signature)

Mariano Garcia, P.E.

Typed name

DATE 09-09-26

Scoggins Construction Co., Inc.

CONTRACTOR (Firm name)

17862 Graham Rd., Harlingen TX 78552

Address

BY (Signature)

Jeff Scoggins

Typed name

DATE 9/10/20206

Brownsville ISD

OWNER (Firm name)

1900 E. Price Road, Brownsville TX 78521

Address

BY (Signature)

Dr. Timothy E. Cuff

Typed name

DATE



Brownsville Independent School District

Agenda Category: General Function
Contracts/MOU Board of Education Meeting: 10/6/2026

Item Title: Rivera Educational Consulting LLC for ~~Canales,~~ X Action
~~Villa Nueva, Skinner and Garza at Southmost.~~ Information
~~Elementary~~ Discussion

BACKGROUND:

As part of the Brownsville ISD TIA Data Validation appeal submitted to the Texas Education Agency in February 2026, the district outlined various action steps it would take to help ensure positive data validation outcomes in future submission cycles. The district initially failed TIA Data Validation Checks #2, #3, and #10.

TIA Data Validation Checks #2 and #3 are measured by comparing Texas VAM data to district STAAR/EOC performance data, while Check #10 relies on Campus Domain 2A Accountability Scores – School Progress.

As part of the district's continued response to these data validation concerns and identified areas of need, Rivera Educational Consulting, LLC, also known as Texas ColorBands, will support campuses by reviewing 2026 state assessment results and ongoing 2027 performance and growth data; applying progress-monitoring frameworks; examining accountability and growth measures; and developing and documenting campus-level instructional plans that address student growth and achievement for all students and student groups.

FISCAL IMPLICATIONS:

Fund 167 (TIA) - \$7,200.00 **\$118,800.00**

RECOMMENDATION:

Recommend approval to contract Rivera Educational Consulting LLC for the 2026-2027 school year to support district initiatives and practices for **22 elementary campuses** ~~Canales EL, Villa Nueva EL, Skinner EL, and Garza at Southmost EL~~ in the amount of \$7,200.00 **\$118,800.00**. (Presented at the Student Achievement, Curriculum and Technology Committee Meeting on September 22, 2026.)

Emiliano Camarillo

Submitted by: Lead TIA Coordinator

Maricela Zarate Puente

Recommended by: Executive Director

Miguel Salinas

Reviewed by: Staff Attorney

Rosario Peña, RTSBA

Approved by: Assistant Superintendent

Approved for Submission to Board of Education:

Dr. Timothy E. Cuff

Dr. Timothy E. Cuff, Superintendent



TEXASCOLORBANDS.COM

Rivera Educational Consulting LLC
956-289-9921
1314 VANCE ST
<https://texascolorbands.com>
EDINBURG, TX 78539

Prepared For
Brownsville ISD
Elementary Schools
1900 E. Price Rd.
Brownsville 78521

Estimate Date
10/06/2026

Estimate Number
Quote19621

Description	Rate	Qty	Line Total
26627.3d.BISD.26ElS Three (3) days of on-site professional learning during the 2026–2027 school year for each of 22 Brownsville ISD elementary schools. Campus teams will use the Texas ColorBands™ signature data review process, research-aligned strategies, accountability-focused progress-monitoring tools, and systems support to analyze student performance, identify needs, set measurable growth goals, and turn data into focused action that speeds up academic growth. Sessions focus on strengthening Tier I instruction, closing achievement gaps, improving outcomes for all student groups, and increasing college readiness. They also build lasting systems that help educators keep evaluating and improving their impact on student learning. Dates of Service: between October 13, 2026 to June 16, 2027	\$1,800.00	66	\$118,800.00
BISD MS Discount Per Day @ \$100 Brownsville MS Discount Per Day of Professional Development is \$100. per day from RFP # 26-029 bid price of \$1,900. per day. Total discount for this quote is \$6,600 for a 66-day quote included above.	\$100.00	0	\$0.00
Subtotal			118,800.00
Tax			0.00
Estimate Total (USD)			\$118,800.00