



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 11/02/2026

Item Title: Budget Amendment #013 X Action
Information
Discussion

BACKGROUND:

A Budget Amendment is necessary to reallocate funds to cover the One Act Play stipend.

FISCAL IMPLICATIONS:

Local Funds

Function 23-Administration	\$	(200.00)
Function 36-Extra Curricular Activity		200.00
	\$	-

RECOMMENDATION:

Recommend approval of Budget Amendment #013 in the amount of \$200.00 for Local Funds. (Reallocation)

Lupita Perez Lyzeth Alafia
Submitted by: Principal/Program Director

Dr. Alma Cardenas-Rubio
Recommended by: Executive Director

Rosario Peña, RTSBA
Approved by: Assistant Superintendent

Approved for Submission to Board of Education:

Dr. Timothy E. Cuff
Dr. Timothy E. Cuff, Superintendent



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Timothy E. Cuff
Superintendent

TO: Rosario Peña, RTSBA
Assistant Superintendent

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: November 02, 2026

SUBJECT: Budget Amendment #013

A Budget Amendment is necessary to reallocate funds to cover the One Act Play stipend.

Budget Amendment #013

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13							\$ -
21							\$ -
23			\$ (200)				\$ (200)
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36	\$ 200						\$ 200
41							\$ -
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81							\$ -
99							\$ -
TOTAL	\$ 200	\$ -	\$ (200)	\$ -	\$ -	\$ -	\$ -