



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 11/02/2026

Item Title: Budget Amendment #012 X Action
Information
Discussion

BACKGROUND:

A Budget Amendment is necessary to reallocate funds to pay TAEA Conference.

FISCAL IMPLICATIONS:

Local Funds

Function 13-Curriculum & Instruction Staff Development	\$	831.00
Function 36-Extra Curricular Activities		(831.00)
	\$	-

RECOMMENDATION:

Recommend approval of Budget Amendment #012 in the amount of \$831.00 from Local Funds.
(Reallocation)



Norma J. Canales

Submitted by: Principal/Program Director



Lizeth Alaffa

Approved for Submission to Board of Education:



Recommended by: Assistant Superintendent



Rosario Peña, RTSBA

Approved by: Assistant Superintendent



Dr. Timothy E. Cuff
Superintendent

When Necessary, Additional Background May Follow This.

Budget Amendment #012

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13				\$ 831			\$ 831
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36			\$ (831)				\$ (831)
41							\$ -
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81							\$ -
99							\$ -
TOTAL	\$ -	\$ -	\$ (831)	\$ 831	\$ -	\$ -	\$ -



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Timothy E. Cuff
Superintendent

TO: Rosario Peña, RTSBA
Assistant Superintendent

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: November 02, 2026

SUBJECT: Budget Amendment #012

A Budget Amendment is necessary to reallocate funds to pay TAEA Conference.