



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 11/02/2026

Item Title: Budget Amendment #011

X Action

Information

Discussion

BACKGROUND:

A Budget Amendment is necessary to reallocate funds to pay annual Texas Dance Educators Association Conference and the annual UIL Athletic fees.

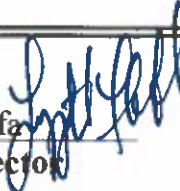
FISCAL IMPLICATIONS:

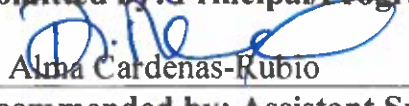
Local Funds

Function 13-Curriculum & Instruction Staff Development	\$	749.00
Function 23-Campus Administration		(5,000.00)
Function 36-Extra Curricular Activities		4,251.00
	\$	-

RECOMMENDATION:

Recommend approval of Budget Amendment #011 in the amount of \$5,000.00 from Local Funds. (Reallocation)

Obel Leal  Lyzeth Alaffa 
Submitted by: Principal/Program Director

Dr. Alma Cardenas-Rubio 
Recommended by: Assistant Superintendent


Rosario Peña, RTSBA

Approved by: Assistant Superintendent

Approved for Submission to Board of Education:


Dr. Timothy E. Cuff
Superintendent



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Timothy E. Cuff
Superintendent

TO: Rosario Peña, RTSBA
Assistant Superintendent

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: November 02, 2026

SUBJECT: Budget Amendment #011

A Budget Amendment is necessary to reallocate funds to pay annual Texas Dance Educators Association Conference and the annual UIL Athletic fees.

Budget Amendment #011

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13							\$ -
21							\$ -
23			\$ (2,500)	\$ (2,500)			\$ (5,000)
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36				\$ 5,000			\$ 5,000
41							\$ -
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81							\$ -
99							\$ -
TOTAL	\$ -	\$ -	\$ (2,500)	\$ 2,500	\$ -	\$ -	\$ -