

MEMO



To: Alpena County Board of Commissioners
From: Jesse Osmer, Alpena County Administrator
Date: October 27, 2026
Subject: First Reading of FY 27 Budget

The first reading of the budget is scheduled for today. However, we are still awaiting accurate figures for the 26th Circuit Court, hospitalization costs, Health Savings Account (HSA) contributions, and public liability insurance. Once the updated figures are received, we can ensure the budget reflects the most accurate and current information available. You can expect a completed budget prior to the second reading on either November 10th or November 24th, 2026. In the meantime, please review the other areas of the budget that have been completed.