# MEMO

**To:** Alpena County Board of Commissioners
**From:** Chrissy Flewelling, 88th District Court Administrator
**Date:** October 27, 2026
**Subject:** Budget Adjustment

The District Court Clerk's Office has been operating with reduced staffing since August 25, 2026, due to a vacant position. As a result, the remaining clerks have been accruing compensatory time at an accelerated rate to maintain operations. Overtime wages were not included in the FY 2026 budget, creating a budgetary challenge in addressing the increased workload.

**Decrease Budget Expenditure**

Line item # 101-286-702.001 Deputy II $8000

**Increase Budget Expenditure**

Line item # 101-286-708.000 Overtime $8000

and any other actions necessary by the Treasurer to complete this adjustment.