

## Executive Summary: 10-year Health and Life Safety (HLS) Amendments

This executive summary provides an overview of the updated 10-Year Health and Life Safety (HLS) Survey which has been updated by Green Associates to incorporate ISBE feedback and align with current capital priorities.

### Summary of Revisions

The primary modifications to the 10-Year HLS Survey involve three key categories:

1. Monroe Center Grade School Geothermal HVAC Project Addition:
  - Incorporates the comprehensive installation of a new geothermal HVAC system and borefield at Monroe Center Grade School to resolve critical indoor air quality, climate control, and humidity issues.
2. Removal of Site, Parking, Concrete, and Pavement Line Items:
  - Specific site-related repairs, concrete sidewalks, parking lot resurfacing, and curbs across district facilities have been removed from this specific HLS schedule. These items require separate Board approvals and capital planning once all Priority A and B items have been completed.
3. Removal of Standalone ADA Line Items:
  - Non-emergency accessibility line items (such as dedicated ADA restroom renovations, signage, and sink/counter modifications) have been removed. These items can be re-incorporated via future HLS amendments at any time if the Board chooses to advance those projects.

### District-Wide Cost Summary

The updated survey total includes a 10% contingency and 10% Architect/Engineering (A/E) fees applied across all priority levels.

- Priority 'a' (Immediate): Urgent health/safety issues.
- Priority 'b' (Short-Term): Critical facility maintenance, roofing, and mechanical systems.
- Priority 'c' (Long-Term): Scheduled component end-of-life replacements.

| Facility                    | Priority 'a' | Priority 'b'   | Priority 'c'   | Facility Total ('a+b+c') |
|-----------------------------|--------------|----------------|----------------|--------------------------|
| Stillman Valley High School | \$406,836.00 | \$6,444,072.00 | \$1,591,308.00 | \$8,442,216.00           |
| Meridian                    | \$364,296.00 | \$3,702,762.00 | \$454,200.00   | \$4,521,258.00           |

|                            |                |                 |                |                 |
|----------------------------|----------------|-----------------|----------------|-----------------|
| Junior High School         |                |                 |                |                 |
| Monroe Center Grade School | \$4,171,388.39 | \$4,415,789.40  | \$675,390.00   | \$9,262,567.79  |
| Highland Elementary School | \$31,020.00    | \$2,942,581.20  | \$374,400.00   | \$3,348,001.20  |
| District Grand Totals      | \$4,973,540.39 | \$17,505,204.60 | \$3,095,298.00 | \$25,574,042.99 |

### **Recommendation**

I recommend the Board of Education consider the approval of the revised 10-Year Health and Life Safety Survey that will allow the District to submit the updated filings to ISBE and proceed with the planning and implementation of the Monroe Center Grade School HVAC project.