



MEMO

TO: Executive Board
FROM: Matt McDonald, Senior Director of Human Resources & Business/CSBO
DATE: October 7, 2026
RE: Student Enrollment & Classroom Openings

Purpose

This memo provides an FY27 enrollment and classroom-capacity update based on placements as of September 30, 2026. The information includes confirmed and pending district placements, SAFE School enrollment, homebound services, students requiring dedicated 1:1 support, and recommended classroom capacity.

Total Students Served	Recommended Capacity	Current Openings	Pending District Placements
294	354	62	2

Classroom-based utilization, including pending placements and excluding homebound students: 82.5% (292/354)

Enrollment and Capacity Highlights

- FY27 enrollment totals 294 students: 287 confirmed district placements, two pending district placements, three SAFE School students, and two students receiving homebound services. The homebound students are included in total enrollment but excluded from classroom-capacity calculations.
- The roster identifies 30 students requiring 1:1 teacher-assistant support and three students requiring 1:1 nursing support.
- SAIL 1 exceeds recommended capacity by one student. Nine additional classrooms have no remaining opening after pending placements are considered.
- Openings remain specific to program, grade level, location, and student needs and are not interchangeable across classrooms.

Administrative Assessment and Next Steps

Administration will continue to monitor confirmed and pending placements, homebound services, classroom composition, and related 1:1 staffing needs. Any recommended staffing or classroom adjustments resulting from enrollment movement will be brought to the Executive Board as appropriate.

FY27 Enrollment Detail by District

Enrollment based on placements as of September 30, 2026. Homebound students are included in Total Students but excluded from classroom-capacity calculations.

Current Enrollment - FY27									
Program	101	301	302	303	304	25	427	428	Total
ABLE	1	2	1	6	1	0	0	0	11
ELS	0	10	16	1	0	0	0	0	27
New Pathways	5	30	18	10	13	0	0	0	76
New Directions	6	13	16	27	10	1	3	1	77
SAIL	21	25	11	2	15	0	0	0	74
SEA	5	6	6	0	5	0	0	0	22
Confirmed by District	38	86	68	46	44	1	3	1	287
Pending by District	0	1	0	1	0	0	0	0	2
SAFE Schools	1	0	1	0	1	0	0	0	3
Homebound	0	0	0	1	1	0	0	0	2
Total Students	39	87	69	48	46	1	3	1	294
1:1 TA	6	8	8	6	2	0	0	0	30
1:1 Nurse	0	0	0	3	0	0	0	0	3

Recommended Classroom Capacity & Classroom Openings

Recommended capacities are based on the needs of the students currently served. Red opening values indicate a classroom at or above recommended capacity.

Program	Location	Recommended Capacity	Confirmed Students	Pending Students	Current Openings
ABLE 6 - Transition	Batavia HS 101	6	6	0	0
ABLE K - 5	John Stewart 302	6	5	0	1
ABLE Total		12	11	0	1
ELS HS	Central HS 301	8	5	0	3
ELS MS	Central MS 301	8	8	0	0
ELS K-2	John Stewart	8	7	0	1
ELS 3-5	John Stewart	8	7	0	1
ELS Total		32	27	0	5
NP HS	Central HS 301	8	4	0	4
NP HS	Geneva HS 304	8	8	0	0
NP HS	Geneva HS 304	8	7	0	1
NP MS	Geneva MS S 304	8	5	0	3
NP MS	Central MS 301	8	5	0	3
NP K-2	Country Trails 301	8	7	0	1
NP 1-3	Country Trails 301	8	8	0	0
NP 3-5	Country Trails 301	8	8	0	0
NP 3-5	McDole 302	8	6	0	2
NP K-2	McDole 302	8	7	0	1
NP K-2	Fabyan 304	8	6	1	1
NP 2-5	Fabyan 304	8	5	0	3
New Pathways Total		96	76	1	19

Recommended Classroom Capacity & Classroom Openings (continued)

Recommended capacities are based on the needs of the students currently served. Red opening values indicate a classroom at or above recommended capacity.

Program	Location	Recommended Capacity	Confirmed Students	Pending Students	Current Openings
ND HS LA		10	8	0	2
ND HS SS/Electives		10	7	0	3
ND HS Math/Sci		10	9	0	1
ND MS 8		8	7	0	1
ND MS 7		8	7	1	0
ND MS 5/6		13	13	0	0
ND 4		8	6	0	2
ND 3		8	6	0	2
ND 1-2		8	7	0	1
ND K-1		8	7	0	1
New Directions Total		91	77	1	13
SAIL 1		11	12	0	-1
SAIL 2		11	11	0	0
SAIL 3		13	9	0	4
SAIL 4		13	10	0	3
SAIL 5	Hybrid	13	11	0	2
SAIL 6	Intensive Need	8	8	0	0
SAIL 7	Intensive Need	10	8	0	2
SAIL 8		6	5	0	1
SAIL Total		85	74	0	11
SEA 1		15	12	0	3
SEA 2		15	10	0	5
SEA Total		30	22	0	8
SAFE		8	3	0	5
SAFE Total		8	3	0	5
Grand Total		354	290	2	62