

Duchesne County School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date: 9/1/2026 To Date: 9/30/2026

Fund / Location / Program / Function / Object	Encumbrance	Range To Date	Year To Date
10 - General Fund			
000 - Master Location			
0000 - Basic Program			
1000 - Instruction			
100 - Salaries	\$24,361,511.58	\$2,118,700.36	\$2,270,744.23
200 - Benefits	\$9,343,290.52	\$865,386.78	\$920,263.82
300 - Services	\$2,173.25	\$1,939.00	\$27,350.88
600 - Supplies	\$161,710.82	\$71,252.06	\$163,439.39
700 - Equipment	\$0.00	\$0.00	\$23,300.68
2100 - Support Services			
100 - Salaries	\$1,551,115.43	\$172,479.76	\$182,025.86
200 - Benefits	\$628,773.30	\$66,310.83	\$68,400.90
300 - Services	\$130.31	\$0.00	\$0.00
600 - Supplies	\$4,934.00	\$1,819.23	\$24,712.64
2200 - Staff Services			
100 - Salaries	\$1,374,369.85	\$125,731.35	\$225,742.09
200 - Benefits	\$507,374.21	\$48,096.33	\$79,756.15
300 - Services	\$11,224.00	\$175.00	\$27,850.00
500 - Other Purchased Services	\$1,209.00	\$1,955.24	\$14,592.98
600 - Supplies	\$7,514.91	\$6,539.01	\$9,231.16
2300 - District Administration			
100 - Salaries	\$178,627.20	\$18,054.57	\$54,604.07
200 - Benefits	\$121,587.50	\$13,372.56	\$39,331.30
300 - Services	\$0.00	\$0.00	\$12,449.50
500 - Other Purchased Services	\$0.00	\$123.70	\$168.96
600 - Supplies	\$0.00	\$0.00	\$543.00
2400 - School Administration			
100 - Salaries	\$2,533,777.26	\$231,887.36	\$265,576.39
200 - Benefits	\$1,270,736.80	\$116,395.73	\$129,844.88
300 - Services	\$0.00	\$2,000.00	\$2,210.25
500 - Other Purchased Services	\$0.00	\$27.60	\$53.12
2500 - Central Business			
100 - Salaries	\$824,474.47	\$98,548.52	\$307,574.44
200 - Benefits	\$419,029.11	\$46,215.83	\$128,519.69
300 - Services	\$0.00	\$4,251.00	\$7,745.40
500 - Other Purchased Services	\$6,720.00	\$96,284.71	\$112,277.76
600 - Supplies	\$11,063.67	\$13,420.07	\$192,509.14

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Fund / Location / Program / Function / Object	Encumbrance	Range To Date	Year To Date
2600 - Operation & Maintenance of Plant			
100 - Salaries	\$1,793,157.68	\$211,991.73	\$653,916.21
200 - Benefits	\$690,437.71	\$79,304.30	\$241,993.53
300 - Services	\$131,231.16	\$12,074.88	\$93,270.55
400 - Utilities / Construction	\$4,133.18	\$14,375.34	\$62,191.84
500 - Other Purchased Services	\$0.00	\$241,130.00	\$248,579.02
600 - Supplies	\$79,515.24	\$204,306.97	\$492,649.15
700 - Equipment	\$0.00	\$62,885.64	\$62,885.64
2700 - Transportation			
100 - Salaries	\$1,154,138.14	\$142,438.98	\$290,543.09
200 - Benefits	\$653,165.48	\$70,472.30	\$124,426.31
300 - Services	\$0.00	\$446.75	\$1,363.46
500 - Other Purchased Services	\$211.28	\$70,587.98	\$73,239.51
600 - Supplies	\$44,473.91	\$28,135.36	\$108,044.17
700 - Equipment	\$644,554.00	\$0.00	\$0.00
10 - General Fund Total:	\$48,516,364.97	\$5,259,116.83	\$7,743,921.16

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Fund / Location / Program / Function / Object	Encumbrance	Range To Date	Year To Date
32 - Capital Projects Fund			
000 - Master Location			
0000 - Basic Program			
2600 - Operation & Maintenance of Plant			
600 - Supplies	\$8,807.41	\$2,200.00	\$36,593.15
4500 - Building Acquisition and Construction Services			
400 - Utilities / Construction	\$0.00	\$1,372,842.32	\$3,493,592.40
32 - Capital Projects Fund Total:	\$8,807.41	\$1,375,042.32	\$3,530,185.55

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Fund / Location / Program / Function / Object	Encumbrance	Range To Date	Year To Date
49 - Food Services Fund			
000 - Master Location			
0000 - Basic Program			
3100 - Food Services			
100 - Salaries	\$900,278.99	\$64,650.45	\$121,492.38
200 - Benefits	\$204,975.51	\$17,846.15	\$30,497.33
300 - Services	\$0.00	\$209.00	\$2,314.00
600 - Supplies	\$14,506.09	\$26,043.32	\$34,843.88
49 - Food Services Fund Total:	\$1,119,760.59	\$108,748.92	\$189,147.59

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Fund / Location / Program / Function / Object	Encumbrance	Range To Date	Year To Date
71 - Trust Fund			
000 - Master Location			
0000 - Basic Program			
2100 - Support Services			
500 - Other Purchased Services	\$0.00	\$0.00	\$17,350.00
71 - Trust Fund Total:	\$0.00	\$0.00	\$17,350.00

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Fund / Location / Program / Function / Object	Encumbrance	Range To Date	Year To Date
Grand Total:	\$49,644,932.97	\$6,742,908.07	\$11,480,604.30

End of Report