

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2627-0009-IB
Fund Type: Direct Grant
Adjustment Type: Initial Budget

Fiscal Year: 2026-2027

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Charlotte Archuleta, CPO

Total Approved Budget (Flowthrough):

Phone: 505 450-1415

Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY	
Budget Period: 2026-07-01	To: 2027-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 26107.0000.43214 \$111,450.70

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26107 REC/District Fiscal Agent	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$60,000.00	\$60,000.00	1.50
26107 REC/District Fiscal Agent	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12		\$19,000.00	\$19,000.00	
26107 REC/District Fiscal Agent	1000 Instruction	51300 Additional Compensation	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$2,400.00	\$2,400.00	
26107 REC/District Fiscal Agent	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12		\$3,448.50	\$3,448.50	
26107 REC/District Fiscal Agent	1000 Instruction	52111 Educational Retirement	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$435.60	\$435.60	
26107 REC/District Fiscal Agent	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$10,890.00	\$10,890.00	
26107 REC/District Fiscal Agent	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12		\$380.00	\$380.00	
26107 REC/District Fiscal Agent	1000 Instruction	52112 ERA - Retiree Health	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$48.00	\$48.00	
26107 REC/District Fiscal Agent	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$1,200.00	\$1,200.00	
26107 REC/District Fiscal Agent	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12		\$1,178.00	\$1,178.00	
26107 REC/District Fiscal Agent	1000 Instruction	52210 FICA Payments	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$148.80	\$148.80	
26107 REC/District Fiscal Agent	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$3,720.00	\$3,720.00	
26107 REC/District Fiscal Agent	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12		\$275.50	\$275.50	

26107 REC/District Fiscal Agent	1000 Instruction	52220 Medicare Payments	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$34.80	\$34.80	
26107 REC/District Fiscal Agent	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$870.00	\$870.00	
26107 REC/District Fiscal Agent	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1412 Teachers-Grades 1-12		\$62.70	\$62.70	
26107 REC/District Fiscal Agent	1000 Instruction	52500 Unemployment Compensation	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$7.92	\$7.92	
26107 REC/District Fiscal Agent	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$198.00	\$198.00	
26107 REC/District Fiscal Agent	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class		\$7,152.88	\$7,152.88	
						Sub Total	\$111,450.70		1.50
						Indirect Cost			
						DOC. TOTAL	\$111,450.70		

Justification:

CREC Innovative Staffing Grant FY27

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.