

Tax Levy Information															
Preliminary															
			2026 Pay 2027						2025 Pay 2026						
			FY28 Revenue	Preliminary					FY27 Revenue	Final					
Operating Levy Voter Approved		\$485,287.51	Page 32, Line 322,323,1137,1144			Operating Levy Voter Approved		\$482,878.34	Page 32, Line 313,314,315,1031,1039,1137,1144						
Local Optional Levy		\$558,099.23	Page 32, Line 310,238,1011,1015,1109,1116			Local Optional Levy		\$561,488.99	Page 32, Line 310,238,1011,1015,1109,1116						
Total		\$1,043,386.74				Total		\$1,044,367.33							
Equity Levy		\$156,065.21	Page 32, Line 242, Line 1019,1123			Equity Levy		\$164,765.28	Page 32, Line 242, Line 1019,1123						
Transition Levy		\$28,654.87	Page 32, Line 245,Line 1023, Line 1130			Transition Levy		\$28,496.14	Page 32, Line 245,Line 1023, Line 1130						
		\$184,720.08						\$193,261.42							
Reemployment Levy		\$3,324.52	Page 34, Line 372, + Page 35, Line 1187			Reemployment Levy		-\$3,787.00	Page 34, Line 363, + Page 35, Line 1187						
Safe School Levy		\$46,687.33	Page 34, Line 374 + Page 35 Line 1192			Safe School Levy		\$45,614.88	Page 34, Line 365 + Page 35 Line 1192						
Career and Technical Levy		\$121,723.84	Page 34, Line 394+Page 35 Line 1230			Career and Technical Levy		\$118,609.36	Page 34, Line 385+Page 35 Line 1230						
Operating Capital		\$253,031.99	Page 34, Line 232 Page 35, Line 1003,1102			Operating Capital		\$236,978.68	Page 34, Line 232 Page 35, Line 1003,1102						
Lease Levy		\$171,369.96	Page 34, Line 490 +Page 36, Line 1322			Lease Levy		\$162,409.99	Page 34, Line 489 +Page 36, Line 1327						
OPEB		\$27,094.00	Page 34,Line 389+Page 35, Line 1240			OPEB		\$45,612.00	Page 34,Line 389+Page 35, Line 1240						
Other General Adjustment		\$0.00	Page 32, Line 1334			Other General Adjustment		-\$82.77	Page 32, Line 1339						
Abatement Adjustment		-\$155.01	Page 36, Lines 2038,2069			Abatement Adjustment		\$129.32	Page 36, Lines 2038,2069						
Long Term Facilities Maintenance		\$208,343.04	Page 34, Line 445 + Page 35 Line 1076,1088,1215			Long Term Facilities Maintenance		\$205,522.37	Page 34, Line 444 + Page 35 Line 1076,1088,1215						
Achievement and Integration		\$16,744.83	Page 34, Line 368 Page 35 Lines 1068,1182			Achievement and Integration		\$28,679.34	Page 34, Line 359 Page 35 Lines 1068,1182						
FY2025 Capital Facilities Bond		-\$51,450.00	Page 36 Line760			FY2025 Capital Facilities Bond		-\$53,288.00	Page 36 Line758						
		\$796,714.50						\$786,398.17							
Total General		\$2,024,821.32	Page 30,General			Total General		\$2,024,026.92	Page 30,General						
Community Education		\$68,475.60	Page 37, Line 609			Community Education		\$68,475.60	Page 37, Line 609						
Early Childhood Family Education		\$53,827.43	Page 37, Line 619, Line 1403			Early Childhood Family Education		\$45,667.65	Page 37, Line 619, Line 1403						
Home Visiting		\$897.00	Page 37, Line 624,1407			Home Visiting		\$791.47	Page 37, Line 624,1407						
Abatement Adjustment		(\$8.13)	Page 37 Line 2039+Line 2070			Abatement Adjustment		\$9.59	Page 37 Line 2039+Line 2070						
Total Community Education		\$123,191.90	Page 30 Community Service			Total Community Education		\$114,944.31	Page 30 Community Service						
General Debt Service		\$2,224,351.56	Page 38, Line 772,809,811,812+ Line 1700,1703			General Debt Service		\$2,235,662.32	Page 38, Line 806,808,809 + Line 1700,1703						
Abatement Adjustment		\$30.59	Page 38, Line 2040,2071			Abatement Adjustment		\$296.49	Page 38, Line 2040,2071						
FY2025 Capital Facilities Bond		\$51,450.00	Page 36, Line 760			FY2025 Capital Facilities Bond		\$53,288.00	Page 36, Line 760						
		\$2,275,832.15	Page 30 General Debt Service					\$2,289,246.81	Page 30 General Debt Service						
Total Proposed Levy		\$4,423,845.37	Page 30			Total Final Levy		\$4,428,218.04	Page 30						