

I. COMPUTATION OF 2026 PAYABLE 2027 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	661,766.62	405.63-	N/A			661,360.99
GEN-RMV OTHER-EXEMP	599,827.30	1,503.48-	N/A			598,323.82
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	599,921.44	37,965.16-	694.12			562,650.40
TOTAL GENERAL	1,861,515.36	39,874.27-	694.12			1,822,335.21
COM SERV-EXEMP	74,039.97	313.09	14.68			74,367.74
DEBT-VOTER-NONEXEMP	1,591,404.00	112,684.20-	615.65			1,479,335.45
DEBT-OTHER-NONEXEMP	844,836.00	59,821.19-				785,014.81
TOTAL DEBT SERV	2,436,240.00	172,505.39-	615.65			2,264,350.26
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	4,371,795.33	212,066.57-	1,324.45			4,161,053.21

II. COMPARISON OF 2025 PAYABLE 2026 LEVY LIMITATION WITH 2026 PAYABLE 2027 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2025 PAY 2026 LIMITATION	2026 PAY 2027 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,468,704.05	1,822,335.21	646,368.84-	26.18-
COMMUNITY SERVICE	81,215.60	74,367.74	6,847.86-	8.43-
GENERAL DEBT SERVICE	2,354,678.78	2,264,350.26	90,328.52-	3.84-
OPEB DEBT SERVICE				
TOTAL	4,904,598.43	4,161,053.21	743,545.22-	15.16-

III. COMPARISON OF 2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2026 PAYABLE 2027 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	2026 PAY 2027 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,468,704.05			
COMMUNITY SERVICE	81,215.60			
GENERAL DEBT SERVICE	2,354,678.78			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	4,904,598.43			