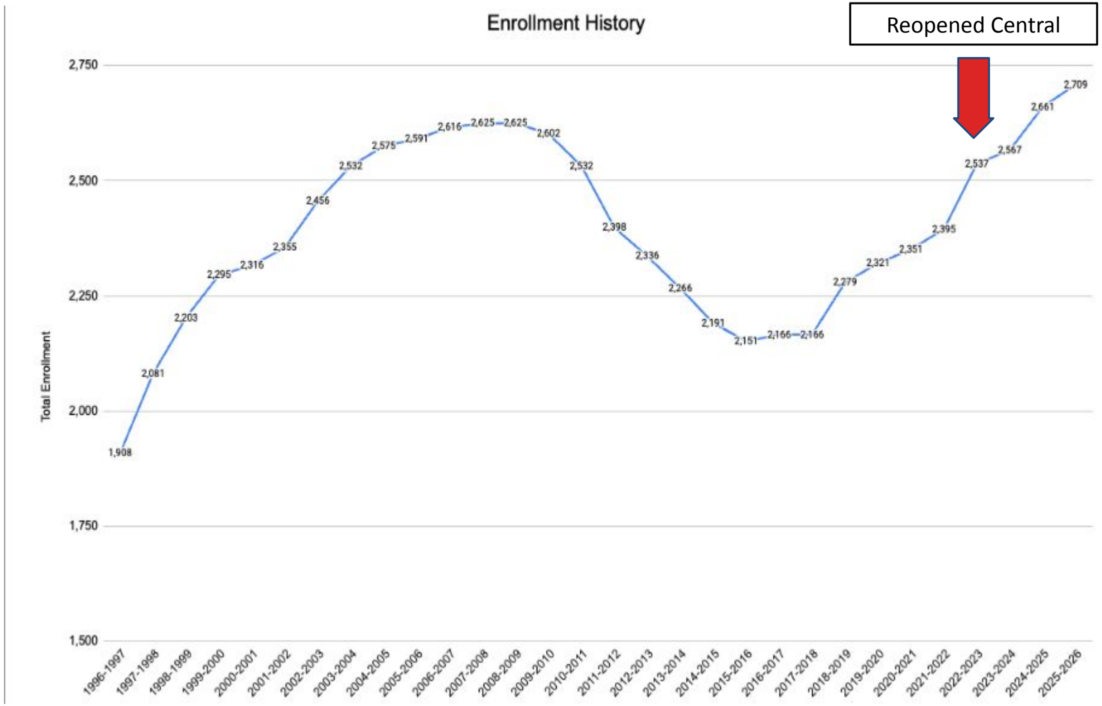
SCHOOL DISTRICT 113A

LEMONT-BROMBEREK

2025-26 Enrollment at Highest Historical Peak



Enrollment Growth

Enrollment has grown by nearly 25% over the past decade. It is at is highest peak currently.

Since reopening Central, the District has gained almost 300 more students.

Recent years show even faster growth, increasing demand for:

- Space
- Staffing
- Transportation
- Student Support

Student Growth Has Outpaced All Previous Enrollment Studies

2017 Enrollment Study Projections

Projected enrollment for 2025-26: **2,217 students**
Actual enrollment (May 2026): **2,730 students**

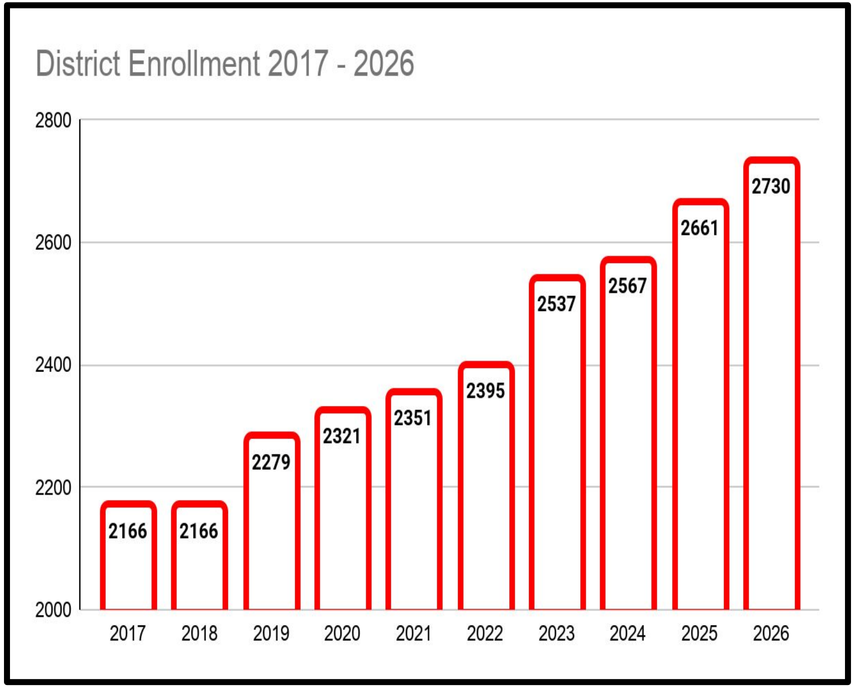
Current enrollment is 500+ students above 2017 projections for this current school year

2024 Enrollment Study Projections

Projected enrollment for 2025-26: **2,667 - 2,739 students**

Actual enrollment (May 2026): **2,730 students**

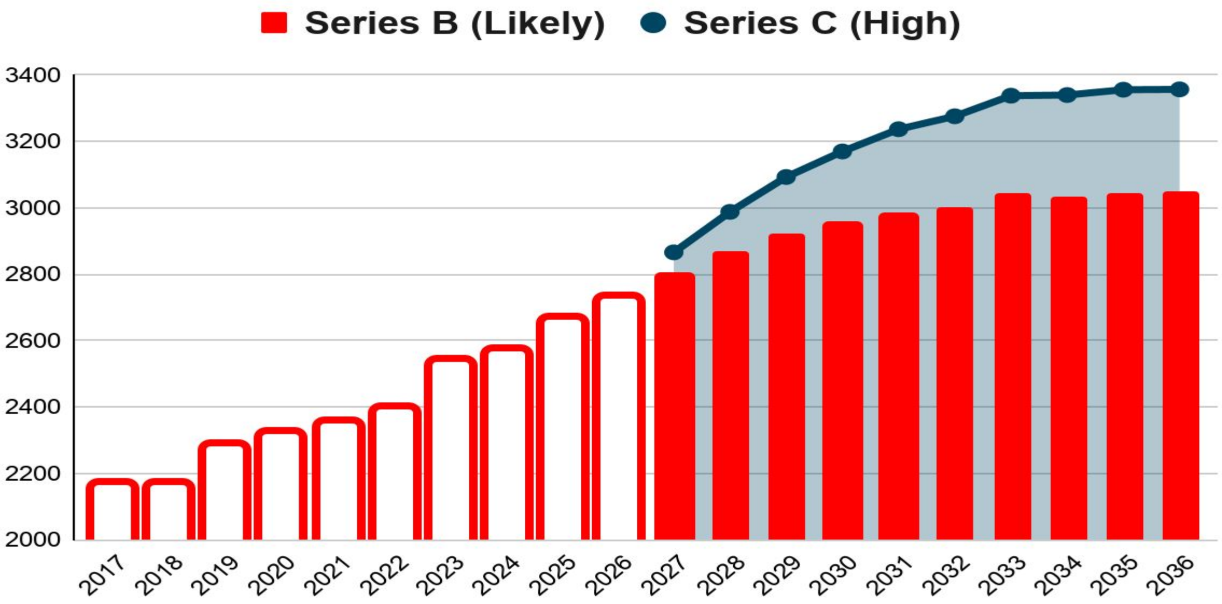
Already exceeding the anticipated likely scenario and meeting the highest projected scenario for 2025-26.



The Challenge: Addressing Student Growth Over the Next 10 Years

2026 Enrollment Study: 300-600+ additional students

Estimated by 2036



Next 10 Years:

Series B Growth **+324**

Series C Growth **+633**

20 Year Growth:

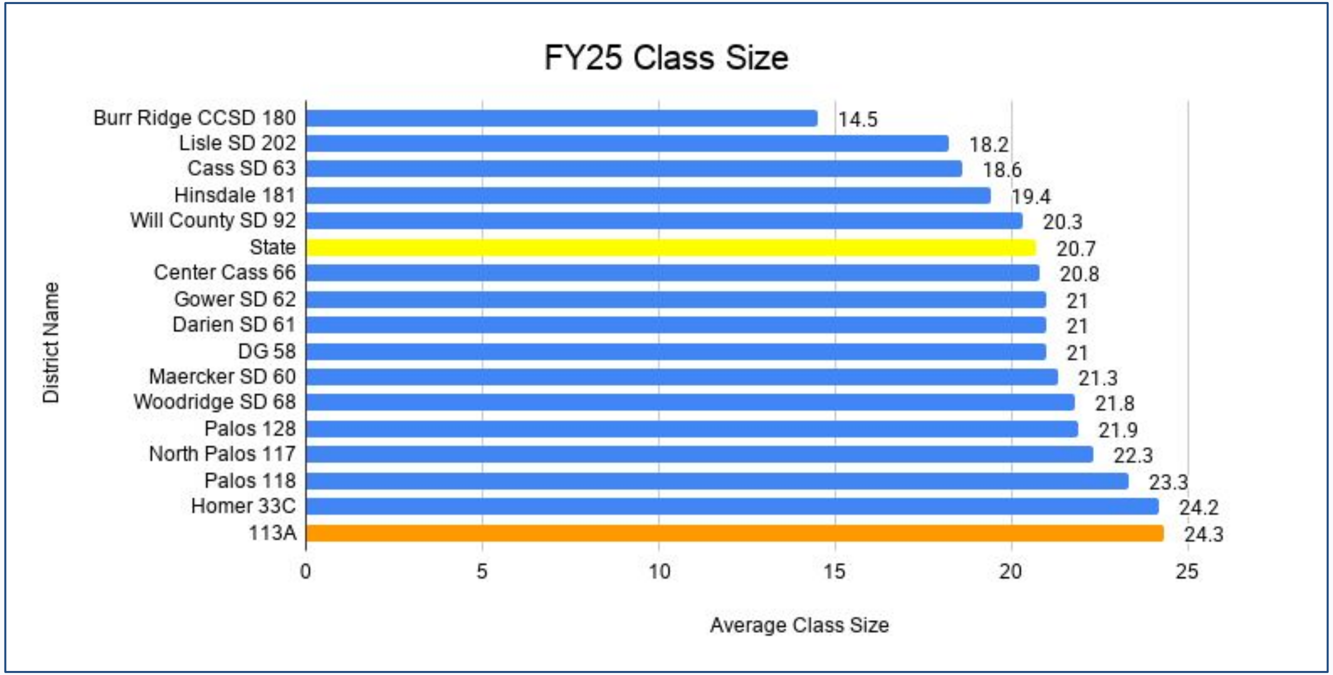
(2017-2036)

Series B Growth **+882**

Series C Growth **+1,191**

FY25 Class Size Comparison

SD113A Has the Highest Class Sizes Versus Comparable Districts



Key Finding

Although the district has worked to reduce class sizes over the years, current class sizes remain highest in area.

Some sections are already at **25-30+** students.

*Source: IL School Report Card

Anticipated Average Class Sizes By Grade without Expansion

(Based on 2026 Enrollment Projections of Series B (Anticipated) and Series C (Greater Than Anticipated); Assumes the highest enrollment point in next 10 years by Grade.)

	Series B (High)	Current # of Sections (2025-26)	Average Class Size
KG	281	12	23
1st	305	13	23
2nd	320	12	27
3rd	329	12	27
4th	343	12	29
5th	350	12	29
6th	360	11	33
7th	366	11	33
8th	371	11	34

	Series C (High)	Current # of Sections (2025-26)	Average Class Size
KG	302	12	25
1st	332	13	26
2nd	343	12	29
3rd	354	12	30
4th	370	12	31
5th	379	12	32
6th	390	11	35
7th	398	11	36
8th	405	11	37

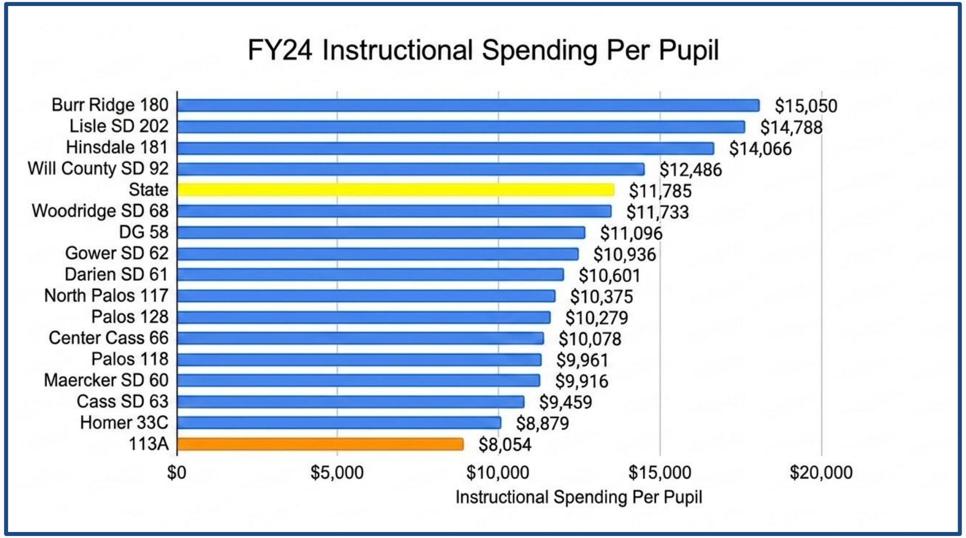
Sustained Commitment to Fiscal Responsibility
The Supporting Data

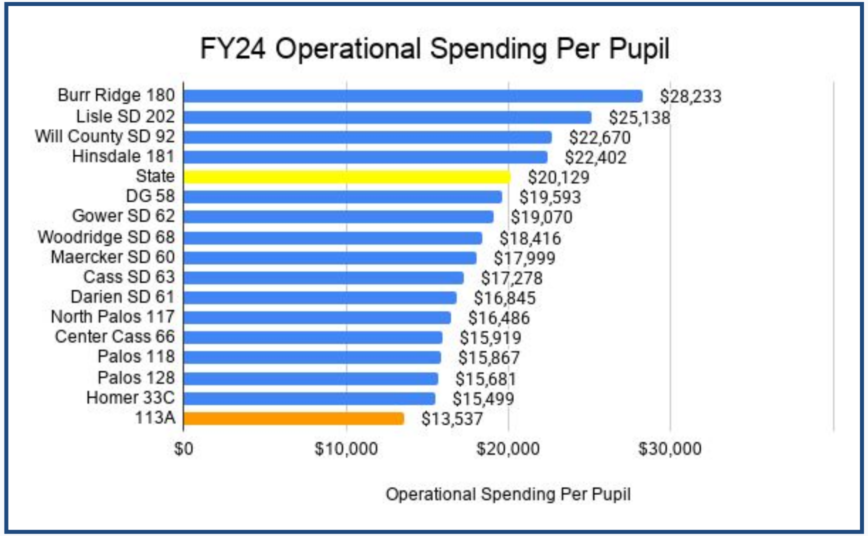
Doing More With Less

Lowest Spending Per Pupil Levels Versus Comparable School Districts

Peer districts spend significantly more per pupil each year, underscoring the District's sustained commitment to fiscal responsibility.

*Source: IL School Report Card





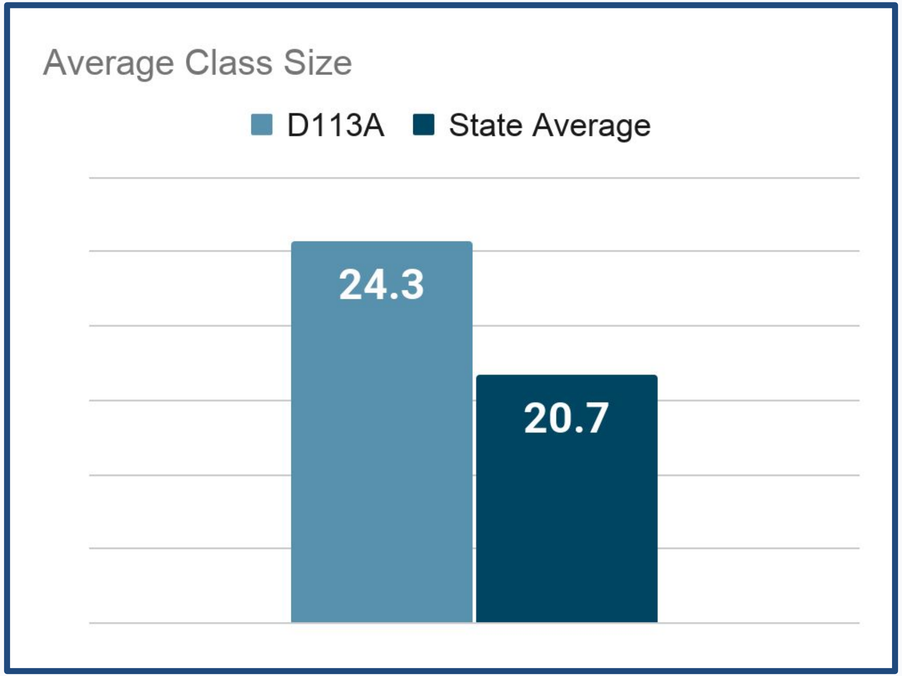
Instructional expenditure per pupil is instructional expenditures divided by the nine-month average daily attendance. "Instruction" includes activities dealing with the teaching of pupils or the interaction between teachers and pupils. Teaching may be provided for pupils in a school classroom or in another location, such as a home or hospital and may include other learning activities. It may also be provided through some other approved form of communication, such as television, radio, telephone, or correspondence. Included here are the activities of aides or assistants of any type (clerks, graders, teaching machines, etc.), who assist in the instruction process. (Capital Outlay expenditures, which are reported separately, are excluded.)

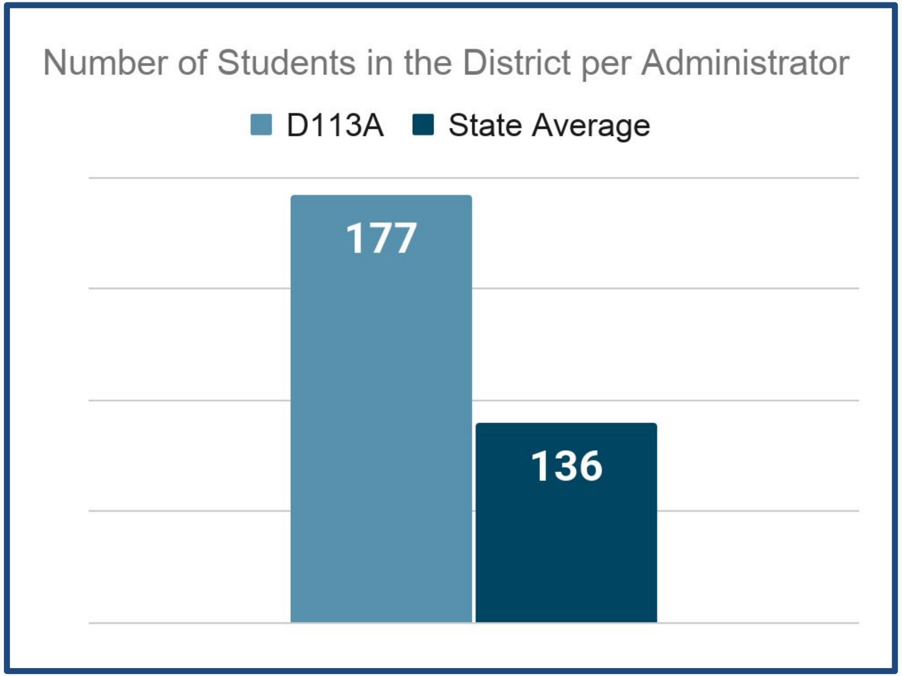
OPERATING EXPENSE PER PUPIL (OEPP)

The gross operating cost of a school district (excepting summer school, adult education, bond principal retired, and capital expenditures) divided by the nine-month ADA for the regular school term.

Doing More With Less

Staffing Levels of Both Teachers and Administrators at D113A Well Below State Averages





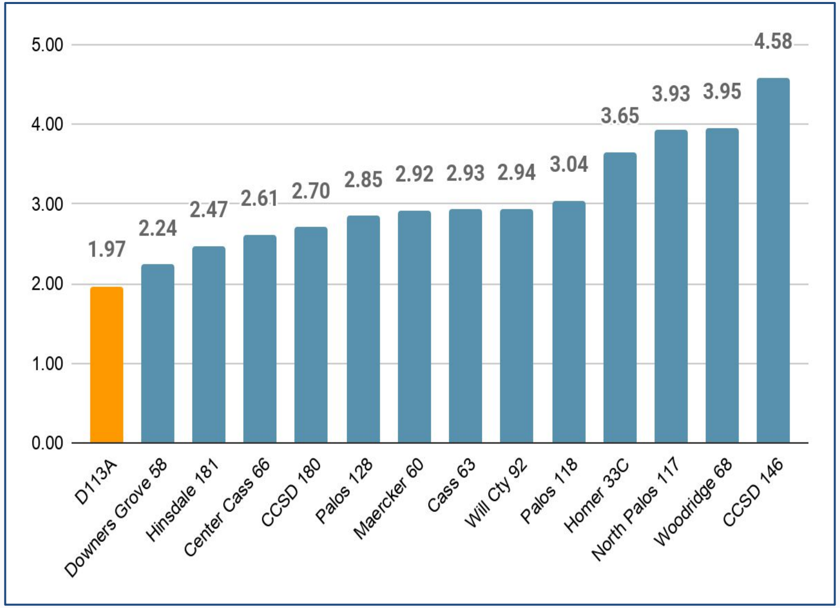
*Source: IL School Report Card

Doing More With Less

Lowest Tax Rate Versus Comparable School Districts

The financial challenges District 113A faces today are not the result of overspending. Compared with peer districts, District 113A operates with a lower tax rate, lower per-pupil spending, and lower State funding, clear evidence of long-standing fiscal discipline and careful resource management resulting in upgraded bond ratings.

Tax Rates



Bond Rating History

Year	Rating	Outlook
2025	AA+	Stable
2024	AA+	Stable
2023	AA+	Stable
2022	AA	Positive
2021	AA	Positive
2020	AA	Stable
2019	AA	Stable
2018	AA	Stable
2017	AA	Stable
2016	A+	Stable
2015	A+	Stable
2014	A+	Stable
2013	A+	Stable
2012	BBB	Positive
2011	BBB	Negative
2010	A-	Negative

ISBE Financial Profile Score

Year	Rating	Designation
2025	4.0	Recognition
2024	4.0	Recognition
2023	4.0	Recognition
2022	4.0	Recognition
2021	4.0	Recognition
2020	4.0	Recognition
2019	4.0	Recognition
2018	4.0	Recognition
2017	4.0	Recognition
2016	4.0	Recognition
2015	4.0	Recognition
2014	3.9	Recognition
2013	3.9	Recognition
2012	3.10	Review
2011	2.65	Early Warning
2010	2.20	Watch

SCHOOL DISTRICT 113A LEMONT-BROMBEREK

Recommendations to Address Increased Enrollment

Steps Already Taken Prior to Recommendation

SD113A has proactively worked to manage growth through a conservative approach:

Infrastructure & Facilities

- Reopened Central School
- Repurposed internal spaces (LRCs, shared rooms)

Planning & Research

- Conducted multiple demographic studies
- Participated in Village Technical Review Committee
- Tracked existing home sales and private/parochial transfers

Property & Land Use

- Explored reacquisition of district-owned property (Bromberek School)
- Acquired adjacent property to expand parking at Central

Staffing & Operations

- Monitored staffing annually to conservatively maintain class sizes district-wide to address increasing enrollment

Fiscal Responsibility: Maintained high-quality education through previous referendum support at no additional cost to taxpayers.

Recommendation

- Expand each of the 4 campuses by adding additions to add additional space and hire necessary staff to maintain/reduce class sizes.
- Ask the Community to consider a limited rate tax increase in November 2026 to generate $6 million annually in additional revenues.

  Estimated impact to average homeowner ($480 - $550)

- If the referendum is successful, begin the construction process immediately, with the goal of having new classrooms available at all sites for the start of the 2028-29 school year.

  Current Configuration*

  Oakwood - 7 new rooms

  River Valley - 7 new rooms

  Central - 14 new rooms

  Old Quarry - 12 new rooms

  Expected Class Size Range Targets:
  K-5 (20-24) 6-8 (22-25)

- Commit $5-10 million of fund balance reserves to pay for the expansion project.
  - Final design plans to be completed with District architect

The Financial Plan

Funding the Capital Expansion Project

TOTAL PROJECT COSTS	$40,000,000 - $45,000,000
SOURCES OF FUNDS:	
Fund Balance Reserves	$5,000,000 - $10,000,000
Debt Certificate Proceeds (20-Year Loan)	$35,000,000

Funding the Annual Budgetary Impact

REVENUES:	
Proceeds from Limiting Tax Rate Increase	**$6,000,000**
EXPENDITURES:	
Debt Service on Debt Certificate	$2,900,000
Additional Teaching Staff (27 FTE)	$2,160,000
Other Staff (Deans, Secretaries, Bus Drivers, Custodians)	$720,000
Utilities and Other	$100,000
Contingency	$120,000
TOTAL EXPENDITURES	**$6,000,000**

Project Timeline

Anticipated Outcomes

Proceeds would be used to address high-priority facility expansion and operating needs, including:

Facility Expansion
Building additions onto each current facility

Student Experience
Reducing class sizes as enrollment continues to increase

Academic Excellence
Safeguarding academic programs and curriculum updates

Support & Engagement
Sustaining student support services and extracurriculars

Operational Integrity
Protecting transportation and reducing reactive budget cuts

Community Value
Protecting property values through district stability

Teacher Recruitment & Retainment: Ensuring a stable, high-quality educational environment through staff investment.

SCHOOL
DISTRICT
113A
LEMONT-BROMBEREK

Estimated Tax Impact

$6 million annually				
Fair Market Value of Home	Estimated Cook County Monthly Tax Impact	Estimated Cook County Annual Tax Impact	Estimated DuPage County Monthly Tax Impact	Estimated DuPage County Annual Tax Impact
$200,000	$15.18	$182.16	$17.60	$211.20
$300,000	$24.27	$291.24	$27.60	$331.20
$400,000	$33.36	$400.32	$37.60	$451.20
$500,000	$42.45	$509.40	$47.60	$571.20
$600,000	$51.54	$618.48	$57.60	$691.20