

ISD 622 North St. Paul-Maplewood-Oakdale Schools
Proposed Levy Certification 2026 Pay 2027

General Fund (Fund 1)	Pay 2026	Proposed Pay 2027	\$ Change	% Change
Operating Referendum	\$ 11,927,889	\$ 12,360,037	\$ 432,148	
Local Optional	\$ 8,273,903	\$ 8,364,678	\$ 90,775	
Equity	\$ 1,410,636	\$ 1,327,194	\$ (83,442)	
Transition	\$ 153,664	\$ 155,348	\$ 1,684	
Operating Capital	\$ 1,445,607	\$ 1,497,856	\$ 52,249	
Q Comp	\$ 984,645	\$ 968,520	\$ (16,125)	
Achievement & Integration	\$ 901,405	\$ 947,094	\$ 45,688	
Reemployment Insurance	\$ 100,000	\$ 100,000	\$ -	
Safe Schools	\$ 411,906	\$ 416,420	\$ 4,514	
Safe Schools - Intermediate	\$ 171,628	\$ 173,508	\$ 1,881	
Ice Arena	\$ 172,825	\$ 115,500	\$ (57,325)	
Career & Technical	\$ 713,038	\$ 781,508	\$ 68,470	
Annual OPEB	\$ 1,400,000	\$ 1,400,000	\$ -	
Long Term Facilities Maintenance (LTFM)	\$ 5,781,640	\$ 5,522,281	\$ (259,359)	
Building/Land Lease	\$ 2,366,645	\$ 1,974,949	\$ (391,696)	
Econ Dev Abatement (Woodbury)	\$ 448,165	\$ 907,731	\$ 459,567	
<i>Adjustments and Abatements</i>	\$ 1,278,351	\$ (1,236,643)		
General Fund Total Levy	\$ 37,941,946	\$ 35,775,982	\$ (2,165,965)	(5.7)

Community Service (Fund 4)	Pay 2026	Proposed Pay 2027	\$ Change	% Change
Basic Community Education	\$ 474,767	\$ 491,684	\$ 16,918	
Early Childhood Education	\$ 268,799	\$ 281,922	\$ 13,123	
Home Visiting	\$ 9,906	\$ 9,789	\$ (117)	
Adults with Disabilities	\$ 7,589	\$ 7,859	\$ 270	
School-age Care	\$ 700,000	\$ 750,000	\$ 50,000	
<i>Adjustments and Abatements</i>	\$ (17,328)	\$ 204,198		
Community Service Fund Total Levy	\$ 1,443,733	\$ 1,745,452	\$ 301,720	20.9

Debt Service (Fund 7)	Pay 2026	Proposed Pay 2027	\$ Change	% Change
Voter Approved Debt Service	\$ 16,911,903	\$ 18,622,532		
Non-Voter Approved Debt Service	\$ 11,565,529	\$ 12,973,098		
<i>Adjustments and Abatements</i>	\$ -	\$ -		
Debt Service Fund Total Levy	\$ 28,477,432	\$ 31,595,630	\$ 3,118,198	10.9

OPEB Debt Service (Fund 47)	Pay 2026	Proposed Pay 2027	\$ Change	% Change
Debt Service	\$ 2,104,893	\$ -		
<i>Adjustments and Abatements</i>	\$ 25,798			
OPEB Debt Service Fund Total Levy	\$ 2,130,691	\$ -	\$ (2,130,691.00)	(100.0)

	Pay 2026	Proposed Pay 2027	\$ Change	% Change
Grand Total All Funds	69,993,802	\$ 69,117,064	\$ (876,738)	(1.3)