



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Budget Committee Meeting

Conducted via Teleconference

Call 1-833-682-3239, enter code: 601-551-435#

Agenda

September 28, 2026

10:00 a.m.

- I. FY27 Financial Report as of August 31, 2026
- II. Action Items with Budget impact:
 - 27-008 Approve Acceptance of FY27 Funding – Buckland K-12 School Boiler Replacement
 - 27-009 Approve Acceptance of FY27 Funding – Deering K-12 Replacement School
 - 27-010 Approve Design Contract Increase - Deering K-12 Replacement School
 - 27-011 Approve Acceptance of HAPPP Funding – Noatak Duplexes
 - 27-012 Approve Increase to H Construction Contract – Davis-Ramoth
 - 27-025 Approve Contract for Construction – Secure Vestibules
 - 27-027 MOA Addendum for Speech Pathologist, Anna Coddington
 - 27-028 Approval of MOA: Wilder Interpreting Service
- IV. Future Business:
 - FY26 audited Financial Statement
 - FY28 Budget Development Schedule

Committee Members: Marie Greene (Chair), Alice Adams, Margaret Hansen, Erica Nelson
Director of Administrative Service: Natalie Dickey

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

**Northwest Arctic Borough School District
Financial Narrative
For Month Ending August 31, 2026**

Included in the attached report are the FY27 reports for General Fund Revenue & Expenditures, Board Expenditures, and the Investment Account balance for month ending 8/31/2026. The Board last received a report August 28, 2026 with expenditures and revenue through July 31, 2026.

For the purposes of this report, we are approximately 17% through the fiscal year and have expended 9% of our general operating budget, as well as received 11% of our budgeted general fund revenue. 54% of our General Fund budget is expended and encumbered.

Northwest Arctic Borough School District
General Fund Revenue
For Month Ending August 31, 2026

		<u>Approved</u>				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Revenues By Object:						
011	Other Borough Revenue	7,718,129	-	-	7,718,129	0%
012	In-Kind Contribution	-	-	-	-	NA
030	Interest Income	770,000	102,387	-	667,613	13%
040	Other Local Revenue	1,500,000	129,173	-	1,370,827	9%
047	E-Rate Program Revenue	11,609,460	967,455	9,683,575	958,430	8%
051	Foundation Program	42,391,070	6,655,274	-	35,735,796	16%
090	Other State Funding	2,773,530	-	-	2,773,530	0%
056	TRS On-Behalf	3,214,972	-	-	3,214,972	0%
057	PERS On-Behalf	664,905	-	-	664,905	0%
111	Impact Aid	3,660,714	-	-	3,660,714	0%
250	Transfers In	(3,000,000)	-	-	(3,000,000)	0%
Revenue Totals		71,302,780	7,854,289	9,683,575	53,764,916	11%
			11% % Received to date			

Percentage of All Funds Total Budget Expended:

9.15%

Percentage of Year Passed:

16.67%

General Checking Account Ending Balance

\$11,401,481.25

Wells Fargo IILD Account

\$16,606,987.30 as of July 31, 2026

JNES Scholarship Account

\$4,186.77

Month End Cash In Bank Account

\$28,012,655

Northwest Arctic Borough School District
General Fund Expenditures by Object & Function
For Month Ending August 31, 2026

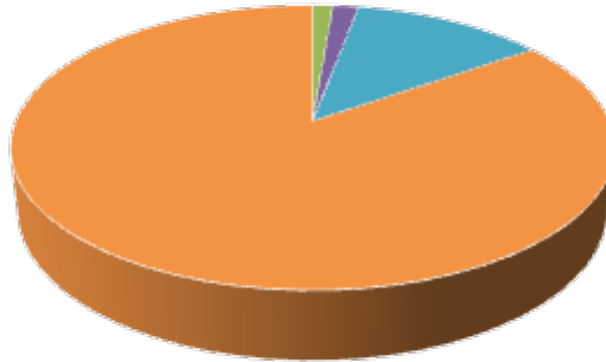
		Approved				
		<u>Budget</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures By Object:						
310	Certificated Salaries	14,984,762	1,233,116	12,253,850	1,497,795	8%
320	Non-Certificated Salaries	8,311,229	760,197	5,790,588	1,760,444	9%
331	Leave Pay Out	364,000	36,835	-	327,165	10%
333	Stipends	87,750	5,000	-	82,750	6%
360	Employee Benefits	10,168,476	965,834	3,527,162	5,675,479	9%
367	TRS On-behalf	3,214,972	-	-	3,214,972	0%
368	PERS On-behalf	664,905	-	-	664,905	0%
	SUBTOTAL: Personnel	37,796,094	3,000,982	21,571,601	13,223,511	8%
410	Professional & Technical Services	5,202,491	224,306	998,094	3,980,092	4%
420	Staff Travel	328,902	95,805	5,060	228,037	29%
420	Board Travel	49,930	360	-	49,570	1%
425	Student Travel	1,335,716	10	4,685	1,331,021	0%
430	Utility Services	13,740,402	1,087,382	10,806,381	1,846,639	8%
435	Energy-includes electricity & fuel	6,652,600	657,389	206,857	5,788,354	10%
440	Other Purchased Services	4,506,556	30,479	66,114	4,409,963	1%
445	Property & Liability Insurance	1,442,362	1,316,670	-	125,692	91%
450	Supplies, Materials & Media	2,027,785	341,372	185,028	1,501,385	17%
480	Tuition	40,000	-	24,971	15,029	0%
490	Dues & Fees	128,035	30,537	-	97,498	24%
510	Inventoried Equipment	130,000	67,790	-	55,000	52%
495	Indirect Cost Recovery	(325,000)	(10,432)	-	(248,211)	3%
	SUBTOTAL: Non-Personnel	35,259,779	3,841,669	12,297,189	19,180,068	11%
550	Transfer Out	1,753,000	-	-	1,753,000	0%
Expense Totals		74,808,873	6,842,651	33,868,790	34,156,579	54%
		9% Expended to date				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures by Function						
100	Regular Instruction	15,927,944	1,099,832	8,333,711	6,494,401	7%
200	Special Education	8,497,972	416,454	5,294,165	2,787,353	5%
220	Special Education Support Services	1,427,113	93,805	901,221	432,087	7%
300	Student Support Services	-	-	-	-	NA
350	Instructional Support	15,450,445	1,644,566	11,784,073	2,021,806	11%
400	School Administration	2,811,844	241,879	1,672,484	897,481	9%
450	School Admin Support Staff	1,065,725	84,033	878,754	102,938	8%
510	District Administration	1,246,136	166,718	515,269	564,149	13%
511	Board of Education	325,624	64,722	25,980	234,922	20%
550	District Admin Support	3,336,040	796,333	2,031,382	508,326	24%
600	Maintenance & Operations	21,016,139	2,174,109	2,238,651	16,603,379	10%
700	Student Activity	1,920,891	41,126	193,101	1,686,665	2%
900	Transfer Out	1,753,000	-	-	1,753,000	0%
Total Expenditures		74,808,873	6,823,577	33,868,790	34,086,506	54%

Northwest Arctic Borough School District

General Fund Revenue & Expenditures by Function

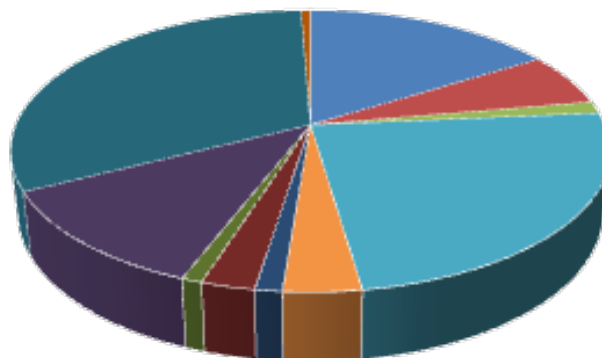
For Month Ending August 31, 2026

Revenue



- Other Borough Revenue
- In-Kind Contribution
- Interest Income
- Other Local Revenue
- E-Rate Program Revenue
- Foundation Program
- Other State Funding
- TRS On-Behalf
- PERS On-Behalf
- Impact Aid
- Transfers In

Expenditures



- Regular Instruction
- Special Education
- Special Education Support Services
- Student Support Services
- Instructional Support
- School Administration
- School Admin Support Staff
- District Administration
- Board of Education
- District Admin Support
- Maintenance & Operations
- Student Activity
- Transfer Out

Northwest Arctic Borough School District
Board Expenditures
For Month Ending August 31, 2026

		Approved Budgeted	Year to Date Exp	Variance	% of Budget
Expenditures by Object					
333	Stipends	87,750	5,000	82,750	6%
36?	Benefits	22,309	32,066	(9,757)	144%
410	Professional & Technical Services	95,000	12,096	82,904	13%
420	Travel	49,930	360	49,570	1%
425	Student Travel	15,000	-	15,000	0%
450	Supplies	7,000	-	7,000	0%
490	Other Expenses (Dues & Fees)	47,375	15,200	32,175	32%
Total Expenditures		\$ 324,364	\$ 64,722	\$ 259,642	20%

Board Budget Summary

Board Stipends

Stipend		Members	# of times	# of Days	FY25 TOTAL
\$ 250	7/16/2026 NWALT Meeting	1	1	1	\$ 250
\$ 250	7/17/2026 Wellness Committee Meeting	1	1	1	\$ 250
\$ 250	6/23/2026 Virtual Board Meeting	9	1	1	\$ 2,250
\$ 250	7/3/2026 Special Board Meetings	9	1	1	\$ 2,250
TOTAL					\$ 5,000

Benefits

\$ 32,066	Benefits				\$ 32,066
TOTAL					\$ 32,066

Professional & Technical Services

\$ 5,833	Lobbyists	2	1	1	\$ 11,666
\$ 430	Webinar registration - Govern for Impact	1	1	1	\$ 430
TOTAL					\$ 12,096

Travel & Perdiem

\$ -	Airfare/Hotel/Car				\$ -
\$ 360	Per-Diem				\$ 360
TOTAL					\$ 360

Supplies

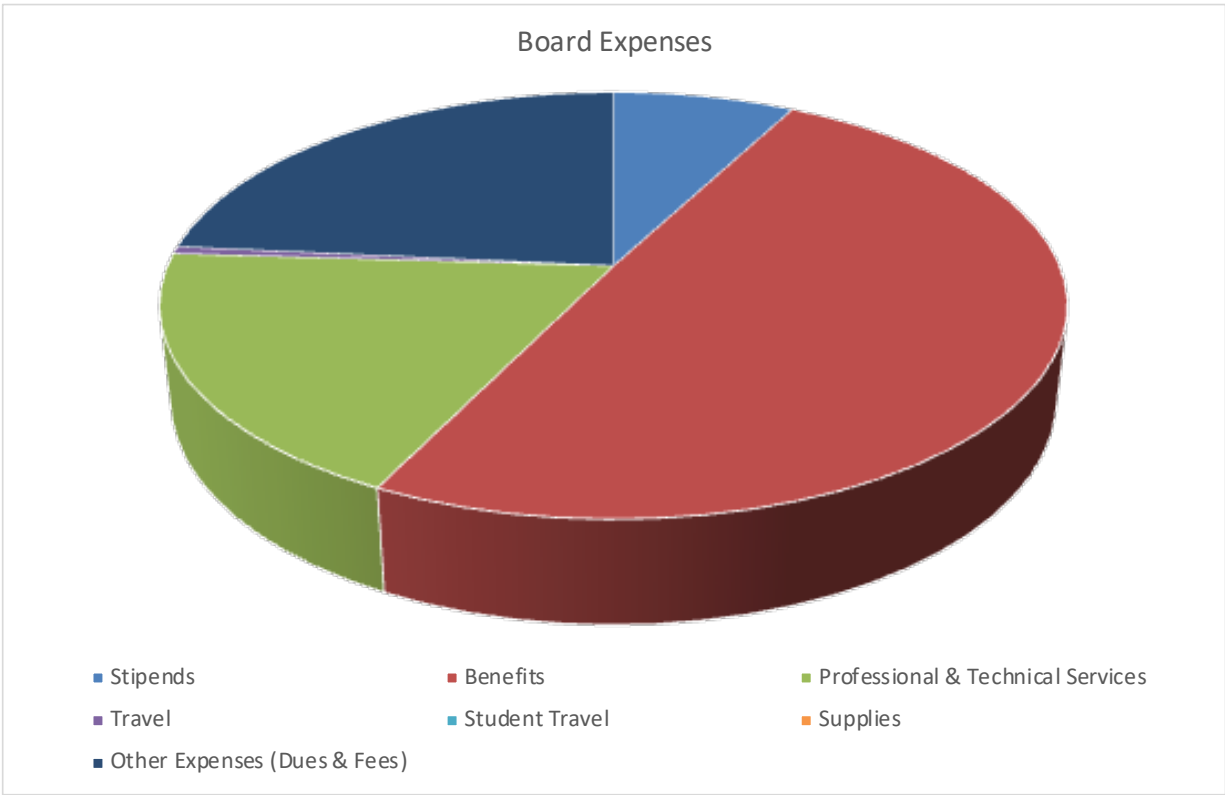
\$ -	miscellaneous purchases	1	1	1	\$ -
TOTAL					\$ -

Miscellaneous Exp

\$ 1,500	National School Board Assn - District Membership '26-'27				\$ 1,500.00
\$ 13,700	Coalition for Education Equity - District Membership '26-'27				\$ 13,700.00
TOTAL					\$ 15,200

Grand Total \$ 64,722

Northwest Arctic Borough School District
Board Expenditures
For Month Ending August 31, 2026



**Northwest Arctic Borough School District
Investment Account Earnings
For Month Ending August 31, 2026**

	Fiscal Year	IILD GF Earnings	IILD CIP Earnings	Total Earnings	
1	FY19	\$ 112,675.74	\$ -	\$ 112,675.74	
2	FY20	\$ 134,699.78	\$ -	\$ 134,699.78	
3	FY21	\$ 1,694.94	\$ 2,564.11	\$ 4,259.05	
4	FY22	\$ 13,734.29	\$ 12,012.88	\$ 25,747.17	
5	FY23	\$ 316,919.38	\$ 17,754.50	\$ 334,673.88	
6	FY24	\$ 692,319.01	\$ -	\$ 692,319.01	
7	FY25	\$ 714,880.57	\$ -	\$ 714,880.57	
8	FY26	\$ 604,719.83	\$ -	\$ 604,719.83	
9	FY27	\$ -	\$ -	\$ 97,880.09	Year to date
		\$ 2,591,643.54	\$ 32,331.49	\$ 2,721,855.12	

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: September 28, 2026

NUMBER: 27-008

FR: Office of the Superintendent

SUBJECT: Approve Acceptance
of FY27 Funding -
Buckland K-12 School
Boiler Replacement

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is board acceptance of State of Alaska DEED FY27 funding for Buckland K-12 School Boiler Replacement of \$271,440 and provide an additional match not to exceed \$41,331.

BACKGROUND AND/OR PERTINENT INFORMATION:

Two phases of work have been completed on the heating, ventilation and building controls systems in Buckland School since 2023. Borough, District and Denali Commission have funded this work. Module C Boiler replacement is the final phase of the originally intended work. January 2026 Memo 26-072 approved up to \$75k in design work by RSA Engineering and EHS Alaska. RSA's contract is in place, and EHS's contract is in process. Project will bid late 2026 for 2027 execution. A total match of \$116,331 is needed, thus a remaining \$41,331 commitment is requested of the Board.

FUNDING SOURCE:

State of Alaska DEED Grant and Capital Improvement Funds

ALTERNATIVES:

1. Approve Acceptance of FY27 Funding for Buckland K-12 School Boiler Replacement of \$271,440 and approve a match not to exceed \$41,331 as presented;
2. Do not Approve Acceptance of FY27 Funding for Buckland K-12 School Boiler Replacement of \$271,440 and do not approve a match not to exceed \$41,331 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Acceptance of FY27 Funding for Buckland K-12 School Boiler Replacement of \$271,440 and approve a match not to exceed \$41,331 as presented.

ATTACHMENT:

GR 27-025 Project Budget

Date Stamp: August 17, 2026

Buckland K-12 School Boiler Replacement	Budget
Admin (District)	\$5,000.00
Site Investigation	\$0.00
Design	\$75,000.00
CM-In-house	\$0.00
Construction	\$225,267.00
FFE	\$0.00
Technology	\$4,000.00
Art	\$0.00
Contingency	\$63,504.00
Construction Mng Consult	\$15,000.00
	\$387,771.00
 School Construction Grant	 \$271,440.00 FY27 DEED grant 27-025
TRANSFER FROM OTHER FUNDS	\$116,331.00 Local share - Memos 26-072 & 27-008
Other Sources	
	\$387,771.00

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: September 28, 2026

NUMBER: 27-009

FR: Office of the Superintendent

SUBJECT: Approve Acceptance
of FY27 Funding -
Deering K-12
Replacement School

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is board acceptance of State of Alaska DEED FY27 funding for Deering K-12 Replacement School of \$6,000,000 and provide a match not to exceed \$2,571,429.

BACKGROUND AND/OR PERTINENT INFORMATION:

DEED has awarded the project FY27 funding to advance the design to 65% complete, construct the gravel pad and install the school's piles. Gravel pad construction will be bid this fall as required by DEED. If DOT contractor Brice Inc. is the successful bidder, gravel pad work will be completed in March/April 2027 and piles installed in March/April '28. Otherwise, work will be completed in late '27 to early '28.

There was approximately \$850k in Borough bond funding left over from the Kivalina Replacement School project. Upon Board direction, this could be requested for reuse to support the match required for this new grant.

FUNDING SOURCE:

State of Alaska DEED Grant and Capital Improvement Funds

ALTERNATIVES:

1. Approve Acceptance of FY27 Funding for Deering K-12 Replacement School of \$6,000,000 and approve a match not to exceed \$2,571,429 as presented;
2. Do not Approve Acceptance of FY27 Funding for Deering K-12 Replacement School of \$6,000,000 and approve a match not to exceed \$2,571,429 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Acceptance of FY27 Funding for Deering K-12 Replacement School of \$6,000,000 and approve a match not to exceed \$2,571,429 as presented.

ATTACHMENT:

GR 27-002 Project Budget

Date Stamp: August 17, 2026

Deering K-12 School Replacement -

65% Design, Gravel Pad & Pile

Budget

Admin (District)	\$80,000.00	
Site Investigation	\$100,000.00	
Design	\$1,400,000.00	Memo 27-010 August 2026
CM-In-house	\$0.00	
Construction	\$6,586,429.00	
FFE	\$0.00	
Technology	\$5,000.00	
Art	\$0.00	
Contingency	\$350,000.00	
Construction Mng Consult	\$50,000.00	
	\$8,571,429.00	
School Construction Grant	\$6,000,000.00	FY27 DEED grant 27-002, Memo 27-009
TRANSFER FROM OTHER FUNDS	\$2,571,429.00	Local share - Memo 27-009
Other Sources		
	\$8,571,429.00	

Note: District does not have exact budget confirmed with DEED at this time, but we anticipate the budget to generally reflect the above

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: September 28, 2026

NUMBER: 27-010

FR: Office of the Superintendent

SUBJECT: Approve Design
Contract Increase -
Deering K-12
Replacement School

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is board approval of an increase to the Burkhardt Croft design team's contract for Deering K-12 Replacement School not to exceed \$1,400,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

DEED has awarded the project FY27 funding to advance the design to 65% complete, construct the gravel pad and install the school's piles. An increase in the existing design contract is needed for 65% design services and documentation. Separate bid packages for the gravel pad construction and pile installation are part of this contract, as is geotechnical investigations.

FUNDING SOURCE:

FY27 State of Alaska DEED Grant and Capital Improvement Funds

ALTERNATIVES:

1. Approve Design Contract Increase - Deering K-12 Replacement School not to exceed \$1,400,000 as presented;
2. Do not Approve Design Contract Increase - Deering K-12 Replacement School not to exceed \$1,400,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Design Contract Increase - Deering K-12 Replacement School not to exceed \$1,400,000 as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: September 28, 2026

NUMBER: 27-011

FR: Office of the Superintendent

SUBJECT: Approve Acceptance
of HAPPP Funding -
Noatak Duplexes

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is Board acceptance of Housing Alaskans Public Private Partnership grant of \$150,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

District has been awarded \$150,000 through a grant from Housing Alaskans Public Private Partnership (HAPPP). Funds will supplement the completion of the Noatak duplexes, primarily funded by two Alaska Housing Finance Corporations FY25 grants, and already committed District match. Two duplexes will be constructed, providing four new units near the school where existing teacher housing is located.

FUNDING SOURCE:

Housing Alaskans Public Private Partnership (HAPPP)

ALTERNATIVES:

1. Approve Acceptance of HAPPP Funding- Noatak Duplexes of \$150,000 as presented;
2. Do not Approve Acceptance of HAPPP Funding- Noatak Duplexes of \$150,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Acceptance of HAPPP Funding- Noatak Duplexes of \$150,000 as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: September 28, 2026

NUMBER: 27-012

FR: Office of the Superintendent

SUBJECT: Approve Increase
to H Construction
Contract – Davis
Ramoith

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is potential and likely contract increases to H Construction, LLC's contract not to exceed \$900,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

Construction work is in progress and will continue into fall 2027. This authorization does not automatically increase their contract. Board approval is only intended to have authorization in place if and when change orders occur. Project is in budget with minimal change orders so far. Funding is from already approved and secured sources. This action moves funding from other budget line items, including project contingency, for potential construction contract increases.

FUNDING SOURCE:

State of Alaska DEED Grant, Borough funds (Fire Alarm only) and Capital Improvement Funds

ALTERNATIVES:

1. Approve Increase to H Construction Contract – Davis Ramoith in an amount not to exceed \$900,000 as presented;
2. Do not Approve Increase to H Construction Contract – Davis Ramoith in an amount not to exceed \$900,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Increase to H Construction Contract – Davis Ramoith in an amount not to exceed \$900,000 as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: September 28, 2026

NUMBER: 27-025

FR: Office of the Superintendent

SUBJECT: Approve Contract for
Construction – Secure
Vestibules

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is approval of a contract for construction to Convergent Technologies, LLC for the Secure Vestibule Code Modifications project not to exceed \$600,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

The administration is requesting approval of a contract for construction to Convergent Technologies for work on the front entrances of all schools, except Selawik. Selawik's front vestibule is being addressed as part of the Davis-Ramoth Renovation Project.

Every school across the district has a door hardware system designed to keep intruders out of the building, specifically during school hours. The current configuration is not compliant with life safety codes as required by the State Fire Marshal.

Convergent Technologies was selected for this work because they are the contractor on the Districtwide Fire System Replacement, 6 sites project. One of the existing non-compliant issues, is the doors are not released by the fire alarm system. A competitive bid is not required for the secure vestibule work because they are a Sourcewell contractor, which means their services have already been publicly procured. The following schools may be addressed as part of that project if funding allows: Ambler, Buckland, June Nelson Elementary, Kotzebue Middle High School and Shungnak. Funding availability will not be known until the fire system project is further advanced. The remaining schools have no other project work scheduled; thus, this contract and funding is the only way for them to be resolved. These schools will be addressed first as it is determined if there is any available funding under the Fire System project.

District may apply to DEED for reimbursement for up to five years after project completion.

FUNDING SOURCE:

Capital Improvement Funds

ALTERNATIVES:

1. Approve a Contract for Construction to Convergent Technologies not to exceed \$600,000 for Secure Vestibule Code Modifications as presented;
2. Do not approve a Contract for Construction to Convergent Technologies not to exceed \$600,000 for Secure Vestibule Code Modifications as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve a Contract for Construction to Convergent Technologies not to exceed \$600,000 for Secure Vestibule Code Modifications as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: September 29, 2026

NUMBER: 27-027

FR: Office of the Superintendent

SUBJECT: Approval of Addendum to
FY 27 MOA with Anna
Coddington, Speech
Pathologist, in the amount
not to exceed a \$74,000

STRATEGIC PLAN/BOARD GOAL:

Student Learning: Strengthen student progress monitoring.

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the Addendum to Memorandum of Agreement (MOA) with Anna Coddington to provide additional Speech Pathology services.

BACKGROUND AND/OR PERTINENT INFORMATION:

Anna Coddington, MA CCC-SLP is a Speech/Language Pathologist who provides oversight, direct, and indirect services, in the form of evaluations and direct therapy, for children 0-21 primarily located in villages. She is an experienced therapist who has a history of working effectively with staff and students in the rural/remote Alaska. She will provide direct service, consultations, and oversee and conduct speech/language evaluations. This Addendum will provide the opportunity to assist the district in providing services as to improve educational advantages for students in the district. The MOA Addendum, which includes travel, is for a \$10,000 increase of current approved MOA amount of \$64,000. For a total MOA in the amount not to exceed \$74,000.

Funding Sources:

Special Ed Grant = \$10,000

ALTERNATIVES:

1. Approve the Addendum of Memorandum of Agreement (MOA) with Anna Coddington, Speech/Language Pathologist, with the increase amount not to exceed \$10,000 for a total MOA amount not to exceed \$74,000. as presented.
2. Disapprove the MOA Addendum as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the MOA Addendum with Anna Coddington, Speech/Language Pathologist, with the increase amount not to exceed \$10,000 for a total MOA amount not to exceed \$74,000. as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: September 29, 2026

NUMBER: 27-028

FR: Office of the Superintendent

SUBJECT: Approval of FY27
Memorandum of
Agreement; Wilder
Interpreting Services

STRATEGIC PLAN/BOARD GOAL:

Student Learning: Strengthen student progress monitoring.

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the Memorandum of Agreement (MOA) with Wilder Interpreting Services as presented.

BACKGROUND AND/OR PERTINENT INFORMATION:

Wilder Interpreting services provides direct, real-time interpreting services and collaboration as scheduled and approved by Director of Special Programs. They provide video-based services via direct student/teacher on-site contact per agreement (\$110/hour). The consultants have a history of working effectively with staff and students in the special services program.

This contract will provide the opportunity to assist the district in providing services as to improve educational advantages for students in the district. The MOA, is for \$55,000.

Funding Sources:

Special Ed General Fund= \$55,000

ALTERNATIVES:

1. Approve the Memorandum of Agreement (MOA), fy 27 for Wilder Interpreting Services, in the amount not to exceed \$55,000.
2. Disapprove the MOA for Wilder Interpreting Services as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the MOA fy 27 with Wilder Interpreting Services, in the amount not to exceed \$55,000 as presented.