



Diamond Lake School District 76
Embrace Empower Excel Each Child Each Day

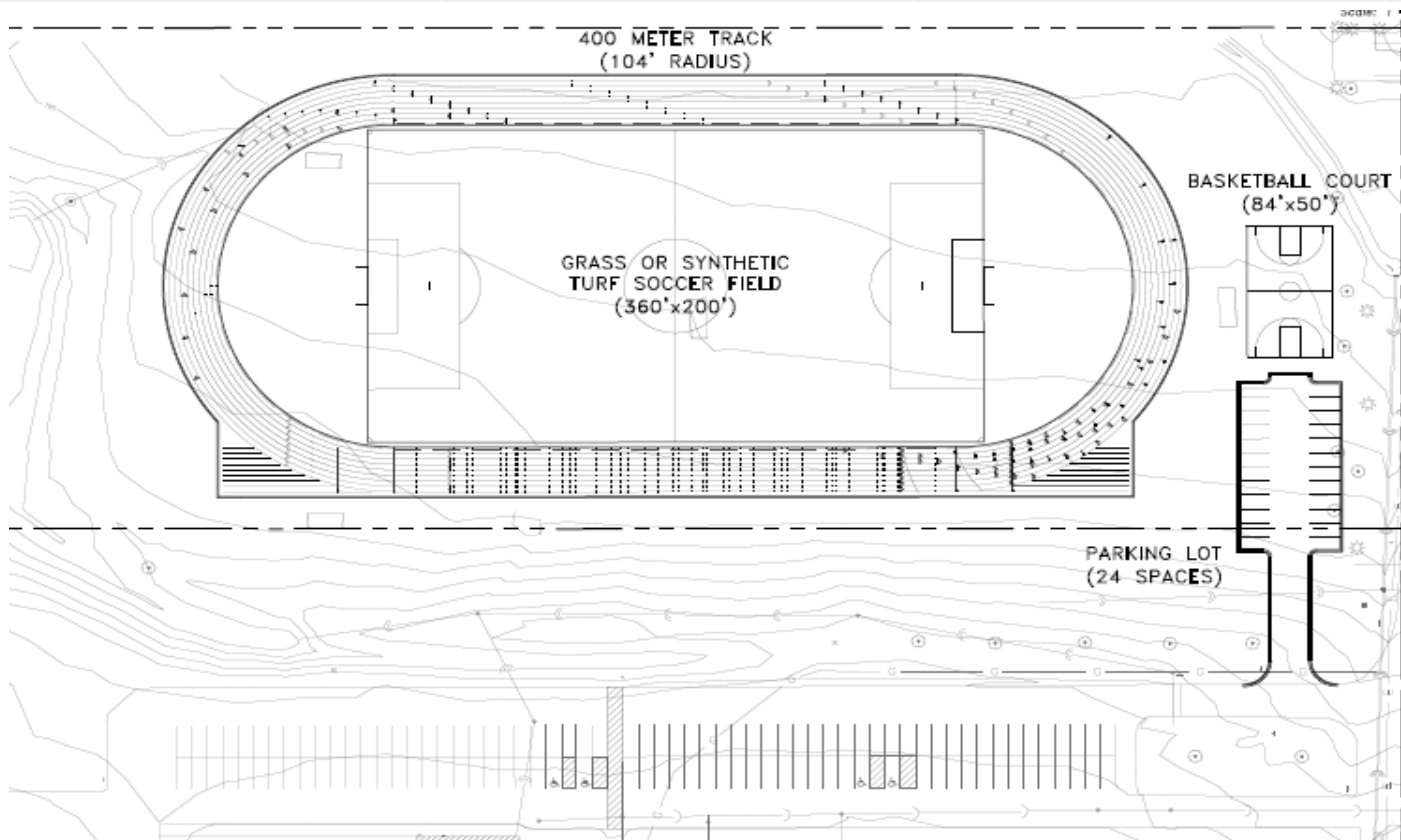
Facilities, Personnel and Enrollment Update

Diamond Lake Board of Education
September 22nd, 2026





Facilities - West Oak Field



WOC Track and Field

Estimated Budget:

- Construction: \$2,945,000
- Soft costs: \$695,000

Total: \$3,640,000

Alternates:

- Parking lot: \$160,000
- Sports lighting: \$285,000
- Field events: \$145,000

**Total with Alternates:
\$4,230,000**



Personnel – Celebrating Our New Staff



Why 6th Day Enrollment Matters

- State of Illinois formal student census count
- Impacts funding
 - State funding is tied to 6th day enrollment as the indicator for the student population for the school year
- Utilized as a planning tool for future enrollment trends, staffing, resources and potential programming needs
- Not the be all end all for total student count for a school year—but one the State of Illinois leverages annually and is a strong indicator for long term planning purposes
- Recorded as of **9.15.26**
- Conteo censal formal de estudiantes del Estado de Illinois
- Impacta el financiamiento
 - El financiamiento estatal está vinculado a la inscripción del sexto día como el indicador de la población estudiantil para el año escolar
- Utilizado como herramienta de planificación para futuras tendencias de inscripción, personal, recursos y posibles necesidades de programación
- No es la última palabra para el recuento total de estudiantes de un año escolar, pero es una métrica que el Estado de Illinois aprovecha anualmente y es un indicador sólido para fines de planificación a largo plazo
- Registrado al 15.9.26



Diamond Lake Dist 76 by the Numbers

Students/Alumnos:

743

Staff/Empleados:

131





2026-2027 Enrollment/Inscripción

Sections/Secciones

Kindergarten - 4

1st Grade - 5

2nd Grade - 5

3rd Grade - 4

4th Grade - 4

5th Grade - 5

Class Sizes/tamaño de la clase

K-5 Grade - 17

6-8 Grade - 17

Kindergarten - 20

1st Grade - 15

2nd Grade - 13

3rd Grade - 19

4th Grade - 18

5th Grade - 18



2023-2027 Projected vs Actual

Grades	2023-24 (Projected)	2023-24 (Actual)	2024-25 (Projected)	2024-25 (Actual)	2025-26 (Projected)	2025-26 (Actual)	2026-27 (Projected)	2026-27 (Actual)
Pre-K	59	68	43	58	43	39	43	29
K	67	72	71	69	69	75	71	83
1st Grade	71	73	74	72	74	71	72	71
2nd Grade	98	93	74	71	73	69	73	66
3rd Grade	89	89	94	94	72	73	71	72
4th Grade	75	78	94	92	97	91	75	71
5th Grade	80	81	81	80	95	95	97	88
6th Grade	83	83	82	82	82	80	95	90
7th Grade	113	111	89	91	83	85	83	76
8th Grade	99	101	109	109	88	93	82	89
Total	834	849	811	818	776	771	762	744



2027-2035 Projected Enrollment

Grades	2027-28 (Projected)	2028-29 (Projected)	2029-30 (Projected)	2030-31 (Projected)	2031-32 (Projected)	2032-2033 (Projected)	2033-2034 (Projected)	2034-2035 (Projected)
Pre-K	43	43	43	43	43	43	43	43
K	71	73	71	75	81	83	87	89
1st Grade	73	73	75	74	78	84	85	90
2nd Grade	70	72	72	74	72	77	82	82
3rd Grade	71	68	71	71	72	71	76	79
4th Grade	73	73	70	74	73	74	74	79
5th Grade	75	73	73	71	75	74	75	75
6th Grade	98	75	73	73	72	76	74	75
7th Grade	96	101	77	74	75	74	78	76
8th Grade	83	96	100	76	73	75	74	77
Total	753	747	725	705	714	731	748	765

Questions & Feedback

Preguntas y Comentarios



Embrace... Empower... Excel. Each Child, Each Day