Rockford Area Schools
Property Tax Levy Payable 2027

SUMMARY:

Description	Dec-25 Final Payable 2026	Sep-26 Proposed Payable 2027	Dollar Change Final 2026 vs Prop 2027	Overall Percent Change
General	$4,969,170.35	$4,988,809.59	$19,639.24	0.40%
Community Service	$125,946.53	$141,494.37	$15,547.84	12.34%
Debt Service	$4,997,207.19	$5,021,596.78	$24,389.59	0.49%
Total Proposed Levy	$10,092,324.07	$10,151,900.74	$59,576.67	0.59%

GENERAL FUND:

Description	Final Payable 2026	Proposed Payable 2027	Final 2026 vs Prop 2027
Referendum	$2,616,483.99	$2,588,062.07	($28,421.92)
Local Optional	$1,188,698.76	$1,143,376.36	($45,322.40)
Equity Levy	$163,574.43	$141,907.23	($21,667.20)
Transition Revenue	$45,763.65	$44,021.49	($1,742.16)
Capital Project Referendum	$250,000.00	$267,838.09	$17,838.09
Operating Capital Levy	$228,963.35	$249,071.60	$20,108.25
Alt Teacher Compensation	$138,549.32	$135,719.22	($2,830.10)
Achievement & Integration	$64,464.19	$65,869.67	$1,405.48
Safe Schools	$58,622.40	$56,944.80	($1,677.60)
Long-Term Facilities	$209,074.66	$211,101.21	$2,026.55
Career & Technical	$94,472.70	$94,472.70	$0.00
Abatements	$0.00	$5,707.13	$5,707.13
Building Leases	$27,146.96	$26,668.64	($478.32)
Reemployment Levy	$100,000.00	$50,000.00	($50,000.00)
Subtotal for current year	$5,185,814.41	$5,080,760.21	($105,054.20)
Prior Year Adjustments:			
Referendum	($38,582.85)	$46,919.42	$85,502.27
Local Optional	($35,226.47)	$25,239.28	$60,465.75
Equity Revenue	($5,914.10)	($666.67)	$5,247.43
Transition Revenue	($1,330.55)	$899.19	$2,229.74
Operating Capital	$1,744.51	$1,621.11	($123.40)
Operating Capital - Bond Adjustment	($146,108.00)	($147,158.00)	($1,050.00)
Safe Schools	($1,721.16)	($1,241.64)	$479.52
Long-Term Facilities	$1,358.72	$8,421.50	$7,062.78
Career & Technical	($10,424.69)	($7,051.39)	$3,373.30
Achievement & Integration	$465.44	$3,112.90	$2,647.46
Alt Teacher Compensation	$2,545.27	$953.68	($1,591.59)
Reemployment	$16,549.82	($23,000.00)	($39,549.82)
Subtotal for prior year	(216,644.06)	(91,950.62)	124,693.44
Total General Fund Levy	$4,969,170.35	$4,988,809.59	$19,639.24

COMMUNITY SERVICE FUND: Description	Final Payable 2026	Proposed Payable 2027	Final 2026 vs Prop 2027
Basic Community Ed.	$72,727.55	$78,852.60	$6,125.05
Early Child. Family Ed.	$41,176.16	$45,212.44	$4,036.28
Home Visiting	$1,527.14	$1,690.67	$163.53
School Age Day Care	$15,000.00	$15,000.00	$0.00
Abatements	$0.00	$190.37	$190.37
Prior Year Adjustments:			
Early Childhood Family Ed.	($4,504.07)	$524.39	$5,028.46
Home Visit	$19.75	$23.90	$4.15
Total Community Ed. Fund Levy	$125,946.53	$141,494.37	$15,547.84

DEBT SERVICE FUND: Description	Final Payable 2026	Proposed Payable 2027	Final 2026 vs Prop 2027
Debt Service Levy	$4,729,965.00	$4,735,373.00	$5,408.00
Long-Term Facilities Debt Service	$267,243.50	$278,351.47	$11,107.97
Abatements	$0.00	$7,872.31	$7,872.31
Long-Term Facilities Adj	($1.31)	$0.00	$1.31
Total Debt Service Fund Levy	$4,997,207.19	$5,021,596.78	$24,389.59