

I. COMPUTATION OF 2026 PAYABLE 2027 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	3,408,844.10	104,551.94-	N/A			3,304,292.16
GEN-RMV OTHER-EXEMP	2,668,420.86	108,965.12-	N/A			2,559,455.74
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	3,168,339.44	311,246.20-	12,209.07			2,869,302.31
TOTAL GENERAL	9,245,604.40	524,763.26-	12,209.07			8,733,050.21
COM SERV-EXEMP	388,161.30	7,799.61-	251.17			380,612.86
DEBT-VOTER-NONEXEMP						
DEBT-OTHER-NONEXEMP	2,389,243.42	142,827.30-	2,853.25			2,249,269.37
TOTAL DEBT SERV	2,389,243.42	142,827.30-	2,853.25			2,249,269.37
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	12,023,009.12	675,390.17-	15,313.49			11,362,932.44

II. COMPARISON OF 2025 PAYABLE 2026 LEVY LIMITATION WITH 2026 PAYABLE 2027 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2025 PAY 2026 LIMITATION	2026 PAY 2027 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	9,433,604.21	8,733,050.21	700,554.00-	7.43-
COMMUNITY SERVICE	465,180.64	380,612.86	84,567.78-	18.18-
GENERAL DEBT SERVICE	2,165,625.74	2,249,269.37	83,643.63	3.86
OPEB DEBT SERVICE				
TOTAL	12,064,410.59	11,362,932.44	701,478.15-	5.81-

III. COMPARISON OF 2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2026 PAYABLE 2027 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	2026 PAY 2027 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	9,433,604.21			
COMMUNITY SERVICE	465,180.64			
GENERAL DEBT SERVICE	2,165,625.74			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	12,064,410.59			