

Faribault Public Schools ISD 656
Multi Year Guideline by Object Series

Sequence: Fd, O/S

Description		202502			202602			202702		
		Budget 25REV	Year to Date	%	Budget 26FIN	Year to Date	%	Budget 27ADP	Year to Date	%
01	General									
	100 Salaries & Wages	35,400,605.00	1,579,398.92	4%	37,447,675.00	1,699,388.30	5%	38,948,265.00	1,751,915.02	4%
	200 Employee Benefits	13,187,389.00	564,165.73	4%	15,160,114.00	606,712.16	4%	15,619,312.00	729,121.02	5%
	300 Purchased Services	10,442,726.00	823,361.53	8%	12,088,436.00	1,092,686.25	9%	12,202,466.00	216,578.37	2%
	400 Supplies & Materials	2,864,209.00	387,512.25	14%	2,639,347.00	625,192.54	24%	2,319,538.00	868,214.30	37%
	500 Capital Expenditures	2,053,292.00	1,002,970.58	49%	3,125,362.00	654,612.40	21%	2,587,952.00	506,128.47	20%
	800 Other Expenditures	428,579.00	22,522.96	5%	424,274.00	35,219.74	8%	416,782.00	33,525.22	8%
	900 Other Financing Uses	0.00	0.00	0%	66,572.00	66,571.72	100%	0.00	0.00	0%
01	General	64,376,800.00	4,379,931.97	7%	70,951,780.00	4,780,383.11	7%	72,094,315.00	4,105,482.40	6%
	Report Totals:	64,376,800.00	4,379,931.97	7%	70,951,780.00	4,780,383.11	7%	72,094,315.00	4,105,482.40	6%