



Request for Program/Budget Addition

Fiscal Year 2025-2026

Return to the Director of Finance & Operations

(attach additional documents if more room is needed)

Please detail the vision of your proposal below:

- Our 3rd grade class sizes are currently averaging 28 students/class. I would like to add **1.0 FTE General Education Paraprofessional** to support 3rd grade.
- Our fall FAST CBM (fluency) data is showing that 69% of our 3rd grade students fall in the “High Risk” or “Some Risk” category. We would use this para to support all instruction, with an emphasis on literacy.

Rationale: How does this proposal align with our strategic plan?

- Having additional support in our 3rd grade classrooms helps support 4/5 strategies in our FPS strategic plan.

- **Student-Centered Learning**

We will address individual student learning in innovative and challenging ways.

- **School Climate**

We will foster unity, respect, and connectedness within our schools.

- **Mental Health & Safety**

We will ensure our schools focus on the social and emotional well-being and safety of students and staff.

- **Family & Community Engagement**

We will engage families and the community to help our students grow as learners and citizens.

- **Equity**

We will commit to a high-quality education for every student.



What will be needed to implement this proposal:

Description of Need:	Estimated Budget	Funding Source
Staffing	\$ 46128	General Fund
Curriculum	\$	
Textbooks	\$	
Technology	\$	
Supplies	\$	
Space	\$	
Other	\$	
Other	\$	
Total Estimated Budget	\$ <u>45000</u>	

Submitted by: Nick Jurens

Date: 9/11/26

Approved by _____ Date _____

Supervisor Approval _____ Date _____

Send this completed form and any attachments to the Director of Finance & Operations.