

DATE: September 9, 2026
TO: Dr. Tom Lind
FROM: TRANSPORTATION DEPT.
RE: AUGUST Transportation Cost

MILES DRIVEN:	17,076.0
FUEL PURCHASED:	\$4,871.73
PAYROLL:	\$22,844.47
MISC. COST:	\$29,953.76
TOTAL COST:	\$57,669.96

DRIVERS:	
Full-Time	26
Part-Time	0
Substitutions	4
In Training	

RBCHS

ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	JUL.	0	0	0	0
AUG.	543	0	0	0	AUG.	347	0	0	0.00
SEPT.	0	0	0	#DIV/0!	SEPT.	0	0	0	#DIV/0!
OCT.	0	0	0	#DIV/0!	OCT.	0	0	0	#DIV/0!
NOV.	0	0	0	#DIV/0!	NOV.	0	0	0	#DIV/0!
DEC.	0	0	0	#DIV/0!	DEC.	0	0	0	#DIV/0!
JAN.	0	0	0	#DIV/0!	JAN.	0	0	0	#DIV/0!
FEB.	0	0	0	#DIV/0!	FEB.	0	0	0	#DIV/0!
MAR.	0	0	0	#DIV/0!	MAR.				#DIV/0!
APR.	0	0	0	#DIV/0!	APR.				#DIV/0!
MAY	0	0	0	#DIV/0!	MAY	0	0	0	#DIV/0!
JUN.				0.00	JUN.				0.00
TOTAL	543	0	0	0.0	TOTAL	347	0	0	0.0

RGS

NMS

ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	#DIV/0!	JUL.	0	0	0	0
AUG.	362	1	0	0.28	AUG.	304	0	0	0.00
SEPT.	0	0	0	#DIV/0!	SEPT.	0	0	0	#DIV/0!
OCT.	0	0	0	#DIV/0!	OCT.	0	0	0	#DIV/0!
NOV.	0	0	0	#DIV/0!	NOV.	0	0	0	#DIV/0!
DEC.	0	0	0	#DIV/0!	DEC.	0	0	0	#DIV/0!
JAN.	0	0	0	#DIV/0!	JAN.	0	0	0	#DIV/0!
FEB.				#DIV/0!	FEB.				#DIV/0!
MAR.				#DIV/0!	MAR.	0	0	0	#DIV/0!
APR.				#DIV/0!	APR.	0	0	0	#DIV/0!
MAY				#DIV/0!	MAY	0	0	0	#DIV/0!
JUN.				0.00	JUN.				0.00
TOTAL	362	1	0	0.3	TOTAL	304	0	0	0.0

SGGS

UTILITIES:

TYLER TECHNOLOGIES	\$9,823.20
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SPECIAL EDUCATION

CHAIN O LAKES TRANSPORTATION	\$10,524.20
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REIMBURSEMENT AND PHYSICALS:

CHRISTY EVANS-CDL REIMBURSEMENT	\$60.00
MASTERCARD-S.O.S	\$10.00
NORTHWESTERN MED. OCC HEALTH-PHYSICAL	\$885.00

STAFF TRAINING

PHIL GOUCHER-MILEAGE /CONFERENCE	\$1,057.05
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OFFICE SUPPLIES:

AMAZON	\$125.75
AMSTERDAM PRINTING	\$268.67

BUILDING MAINTANANCE

VEHICLE EQUIPMENT

POMPS TIRE SERVICE	\$71.02
MOOVE DISTRIBUTION	\$850.20
NAPA	\$85.48
LORCHEM TECHNOLOGIES	\$377.45
MASTERCARD/WAL-MART	\$221.98
MIDWEST TRANSIT	\$5,268.76
I-PASS-S.O.S	\$160.00
S.O.S-TITLE TRANSFER	\$165.00

MISC

<u>TOTAL</u>	\$29,953.76
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RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN	TRUCK
							MILES	MILES
JUL		2426				0	2025	26
AUG.	\$4,973.30			0		0		
SEPT.	\$3,626.10	967		0		0	3719	
OCT.								
NOV.								
DEC.						0		
JAN.						0		
FEB.								
MAR.						0		
APR.								
MAY								
JUN.				0		0		
TOTAL	\$8,599.40	3393	\$0.00	0	\$0.00	0		

NMS

	ATHLETIC	MILES	FIELD	MILES	D2 COMBINED TRIPS	MILES
					FIELD	
JUL.						
AUG.	\$169.60	37		0	\$0.00	0
SEPT.				0	\$0.00	0
OCT.					\$0.00	0
NOV.					\$0.00	0
DEC.					\$0.00	0
JAN.					\$0.00	0
FEB.					\$0.00	0
MAR.					\$0.00	0
APR.				0	\$0.00	0
MAY					\$0.00	0
JUN.		0		0	\$0.00	0
TOTAL	\$169.60	37	\$0.00	0	\$0.00	0

RGS

	FIELD	MILES	SGGS	FIELD	MILES
AUG.	\$0.00	0		\$144.70	34
SEPT.					
OCT.					
NOV.					
DEC.					
JAN.					
FEB.					
MAR.					
APR.					
MAY					
JUN.					
TOTAL	\$0.00	0	TOTAL	\$144.70	34