



Diamond Lake School District 76

Embrace Empower Excel Each Child Each Day

September 22, 2026

To: Dr. Erin Knoll
From: Eric Rogers
Re: 2026-27 Final Budget Changes

I wanted to provide a brief recap of the proposed changes from the FY27 Tentative Budget compared to the Final Budget. Below is a summary of changes:

Revenue			
Account	FY27 Tentative Budget	FY27 Final Budget	Change Summary
Education Fund	\$12,647	\$41,131	Title-3 budget was previously thought to be discontinued. Only revenue was remainder of FY26 Title-3 funds.
Operations & Maintenance Fund	\$155,000	\$175,000	CPPRT revenue adjusted based on new preliminary reports.
Transportation Fund	\$559,186 \$389,651	\$573,739 \$381,520	Regular/special education transportation claim revenues have been updated to reflect actual revenue assumptions now that the annual claim has been finalized.
Expenditures			
DLS/WOIS/WOMS Salaries	\$3,754,497	\$3,724,245	Salaries adjusted with position movements/additions.
Technology Services	\$35,000	\$200,000	The district decided to purchase teacher Macbooks outright vs. leasing over a 3-year term. This saved roughly \$20,000 in interest costs.
Student Services/Superintendent	\$114,441	\$74,441	Reduced benefit costs for the position.