

**ST. CLOUD PUBLIC SCHOOLS
GENERAL FUND
GROSS LEVY COMPARISON**

	ACTUAL 2025 PAY 2026	PROPOSED 2026 PAY 2027	DOLLAR DIFFERENCE
1 Referendum Levies	\$0.00	\$0.00	\$0.00
2 Board Converted Referendum	0.00	0.00	0.00
3 Local Optional Levy	6,882,652.32	6,985,566.79	102,914.47
4 Equity Levy	1,756,974.50	1,716,696.02	(40,278.48)
5 Operating Capital Levy	1,352,326.70	1,443,496.25	91,169.55
6 Reemployment Levy	134,333.21	162,330.40	27,997.19
7 Safe Schools Levy	379,039.68	386,496.01	7,456.33
8 Career & Technical Levy	521,581.18	637,440.10	115,858.92
9 Achievement & Integration Levy	759,868.86	801,205.10	41,336.24
10 Long Term Facilities Levy	7,736,371.71	7,750,000.00	13,628.29
11 Building Lease Levy	1,689,285.70	1,705,294.20	16,008.50
12 Facilities & Equipment Bond Adjustment	(1,235,273.00)	(1,239,473.00)	(4,200.00)
13 Economic Development Abatement	48,379.00	48,771.00	392.00
14 Excess Tax Increment Financing Adjustment	0.00	0.00	0.00
15 Abatements & Other Adjustments	5,243.44	14,804.88	9,561.44
TOTAL GROSS LEVY	\$20,030,783.30	\$20,412,627.75	\$381,844.45

**ST. CLOUD PUBLIC SCHOOLS
COMMUNITY EDUCATION
GROSS LEVY COMPARISON**

	ACTUAL 2025 PAY 2026	PROPOSED 2026 PAY 2027	DOLLAR DIFFERENCE
1 Basic Community Ed. Levy	\$427,701.84	\$456,854.53	\$29,152.69
2 Early Childhood Levy	214,308.43	265,034.69	50,726.26
3 Adults with Disabilities Levy	6,836.66	7,302.66	466.00
4 School Age Care Levy	170,384.65	127,148.90	(43,235.75)
5 Home Visit Levy	16,727.31	17,375.15	647.84
6 Abatements	<u>(150.41)</u>	<u>370.46</u>	<u>520.87</u>
TOTAL GROSS LEVY	\$835,808.48	\$874,086.39	\$38,277.91

**ST. CLOUD PUBLIC SCHOOLS
DEBT SERVICE
GROSS LEVY COMPARISON**

	ACTUAL 2025 PAY 2026	PROPOSED 2026 PAY 2027	DOLLAR DIFFERENCE
1 Required Debt Service Levy	\$10,932,592.74	\$10,658,584.19	(\$274,008.55)
2 Long Term Facilities Debt Service Levy	3,916,607.30	3,983,050.38	66,443.08
3 Facilities & Equipment Bond Adjustment	1,235,273.00	1,239,473.00	4,200.00
3 Abatements	<u>5,450.97</u>	<u>10,745.47</u>	<u>5,294.50</u>
TOTAL GROSS LEVY	\$16,089,924.01	\$15,891,853.04	(\$198,070.97)

**ST. CLOUD PUBLIC SCHOOLS
ALL FUNDS
GROSS LEVY COMPARISON**

Percent change	0.60%	*
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	ACTUAL 2025 PAY 2026	PROPOSED 2026 PAY 2027	DOLLAR DIFFERENCE
General Fund	\$20,030,783.30	\$20,412,627.75	\$381,844.45
Community Education Fund	835,808.48	874,086.39	38,277.91
Debt Service Fund	<u>16,089,924.01</u>	<u>15,891,853.04</u>	<u>(198,070.97)</u>
TOTAL GROSS LEVY	\$36,956,515.79	\$37,178,567.18	\$222,051.39

*** Percent change listed is the change based on the increase in dollar amount levied, not a change in the tax rate. School districts do not set a tax rate, however when calculating how this increase would convert on a tax rate basis the tax rate is actually a decrease of approximately 0.3% assuming a 2% increase in market value.**