

2026-2027 Final Budget

September 16, 2026

Tentative Budget

Revenue	14,744,000
Expenditures	16,654,000 (w/o capital projects)
Budget Deficit	1,910,000

Final Budget

Revenue	14,992,000
Expenditures	16,694,000 (w/o capital projects)
Budget Deficit	1,702,000

Difference	208,000
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Revenue Adjustments

Special Ed Orphanage Individual	\$	173,000	
ISBE School Maint Grant -	\$	50,000	
CPPRT adjustments	\$	25,000	
Total	\$	248,000	increase

Expenditure Adjustment by Object

	Tentative Budget	Final Budget	Difference
Salaries	9,262,000	9,272,000	10,000
Benefits	2,545,000	2,611,000	66,000
Purchase Services	1,786,000	1,760,000	(26,000)
Supplies	680,000	678,000	(2,000)
Capital and Equipment	206,000	130,000	(76,000)
Debt payments	1,495,000	1,495,000	-
Tuition and Other	680,000	748,000	68,000
Total	16,654,000	16,694,000	40,000 increase