Preliminary 2026 Payable 2027 Levy

		2025 Pay 2026	**2026 Pay 2027**	$ Change	% Change
1	**GENERAL FUND**				
2	Referendum	$ 780,660.00	**$ 783,180.00**	$ 2,520.00	
3	Local Optional	627,997.60	**630,024.80**	2,027.20	
4	Equity	112,946.32	**106,012.11**	(6,934.21)	
5	Operating Capital	104,842.55	**113,524.63**	8,682.08	
6	Alternative Teacher Compensation	71,655.22	**74,635.47**	2,980.25	
7	Re-employment Insurance	15,000.00	**30,000.00**	15,000.00	
8	Safe Schools	31,226.40	**31,327.20**	100.80	
9	Career Technical	83,125.70	**86,100.00**	2,974.30	
10	Annual OPEB	28,886.00	**27,192.00**	(1,694.00)	
11	LT Facilities Maintenance	137,755.98	**169,801.52**	32,045.54	
12	Building/Land Lease	30,608.41	**30,882.58**	274.17	
13	Adjustments for Prior Years	(311,562.97)	**(157,432.48)**	154,130.49	
14	GENERAL FUND TOTAL	$ 1,713,141.21	**$ 1,925,247.83**	$ 212,106.62	12.38%
15	**COMMUNITY EDUCATION FUND**				
16	Basic Levy	$ 33,450.28	**$ 36,085.36**	$ 2,635.08	
17	Early Child & Family	18,938.54	**20,690.59**	1,752.05	
18	Home Visiting	621.79	**753.92**	132.13	
19	Adults with Disabilities	534.69	**576.81**	42.12	
20	Adjustments for Prior Years	(2,091.60)	**145.35**	2,236.95	
21	COMM. ED. FUND TOTAL	$ 51,453.70	**$ 58,252.03**	$ 6,798.33	13.21%
22	**DEBT SERVICE FUND**				
23	LTFM Debt Levy	$ 1,565,741.27	**$ 1,547,359.88**	$ (18,381.39)	
24	Debt Excess	(138,069.88)	**(77,547.85)**	60,522.03	
25	Adjustments for Prior Years	8,582.29	**4,360.29**	(4,222.00)	
26	DEBT SERV. FUND TOTAL	$ 1,436,253.68	**$ 1,474,172.32**	$ 37,918.64	2.64%
27	**ALL FUNDS TOTAL**	**$ 3,200,848.59**	**$ 3,457,672.18**	**$ 256,823.59**	**8.02%**

Subtotal By Tax Base					
	Referendum Market Value	$ 1,378,154.50	**$ 1,366,182.59**	$ (11,971.91)	-0.87%
	Net Tax Capacity	1,822,694.09	**2,091,489.59**	268,795.50	14.75%
Total All Levies		**$ 3,200,848.59**	**$ 3,457,672.18**	**$ 256,823.59**	**8.02%**

Subtotals by Truth in Taxation Category					
	Voter Approved	$ 710,703.00	**$ 706,365.00**	$ (4,338.00)	-0.61%
	Other	2,490,145.59	**2,751,307.18**	261,161.59	10.49%
Total All Levies		**$ 3,200,848.59**	**$ 3,457,672.18**	**$ 256,823.59**	**8.02%**