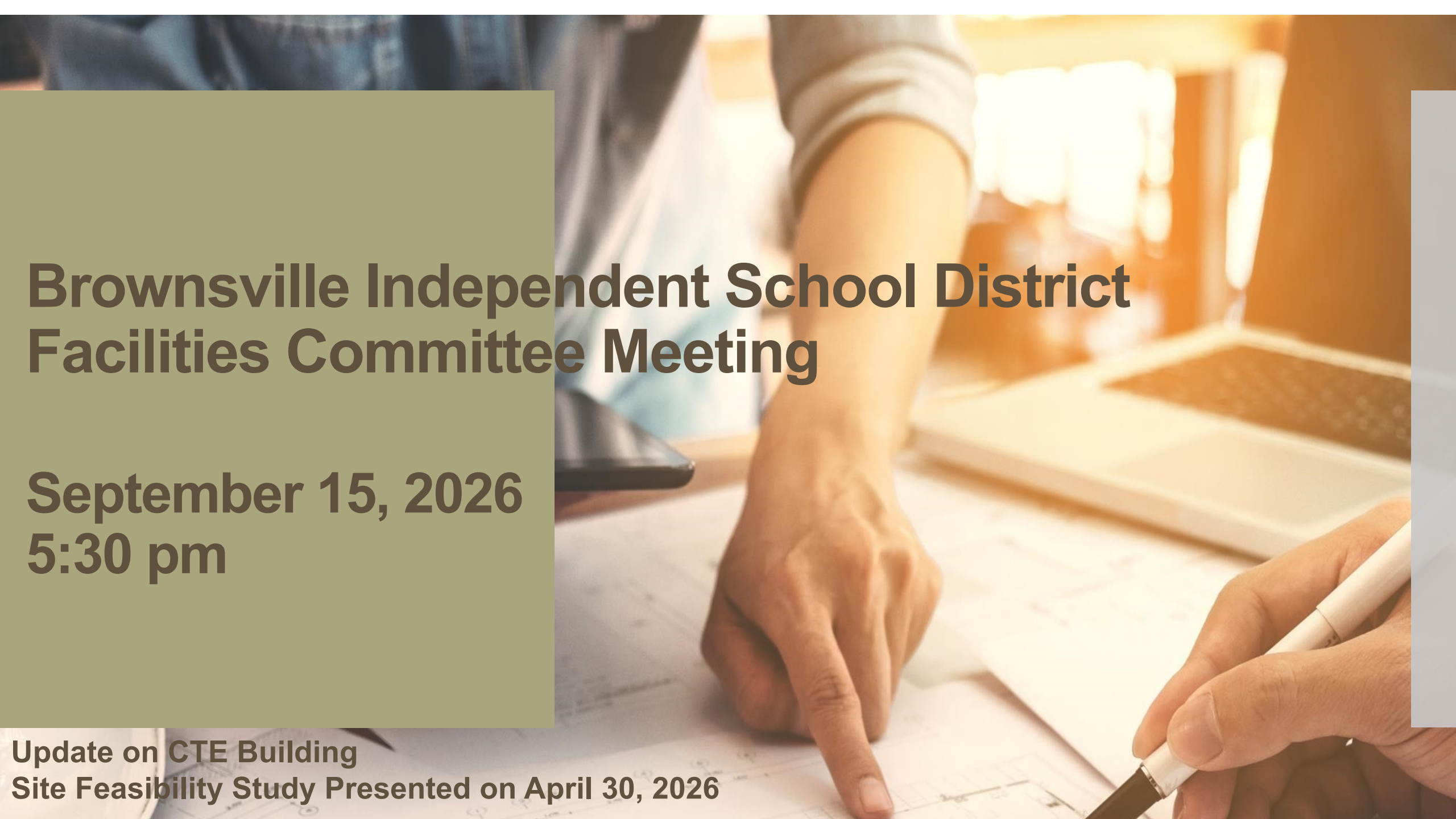




Brownsville Independent School District Facilities Committee Meeting

**September 15, 2026
5:30 pm**

**Update on CTE Building
Site Feasibility Study Presented on April 30, 2026**

CTE Building Site Feasibility Study Recap

ERO Architects
Presentation
April 30, 2026

Proposed Site	Building Phase I	Building Phase II	Site/Off-Site Improvements	Soft Costs	Estimated Total
1 – Portable City	\$12.7M	\$10.5M	\$820,250	\$5.0M	\$29.02M
2 – Gallegos	\$12.7M	\$10.5M	\$502,250	\$5.0M	\$28.70M
3 – Morrison Road	\$12.7M	\$10.5M	\$2.1M	\$5.0M	\$30.3M
4 – Sportsplex	\$12.7M	\$10.5M	\$488,650	\$5.0M	\$28.69M
5 – Garza Elementary	\$12.7M	\$10.5M	\$3.40M	\$5.0M	\$31.60M
6 – Victoria Heights Elementary	\$12.7M	\$10.5M	\$3.10M	\$5.0M	\$31.30M
7 – Del Castillo Elementary	\$12.7M	\$10.5M	\$2.30M	\$5.0M	\$30.50M

Next Steps

Current Funding

- Approximately \$17.6 million is currently reserved for the proposed CTE project
- Current funding is not sufficient to complete both Phase I and Phase II based on the preliminary estimates presented

Site Selection

- Administration will finalize its review of the seven proposed sites, considering cost feasibility, location, infrastructure requirements, and long-term CTE needs

Board Consideration

- Administration will bring its recommended site and proposed project approach to the Board of Trustees for consideration and approval





Thank you

Dr. Timothy E. Cuff – Superintendent of Schools

Rosario Peña, RTSBA – Assistant Superintendent for
Administration and Finance

Eliud Ornelas, RTSBA – Interim Facilities/Maintenance
Director