

Cedar Hill Independent School District
Budget Amendment Request – for Board Approval

Board approval is required when requests are made to amend the approved budget between functions or if utilizing fund balance.

Date: September 21, 2026

Department/Campus: Finance Department

Budget Amendment Number: 2627-01

Reason for Amendment: Align budget to reflect current operation needs.

Budget Code	Description	Increase (DR)	Decrease (CR)
199-E-11-6399-37-001-011-000	Supplies	\$1,500	
199-E-11-6494-37-001-011-000	Reclassified Transportation Expenses	\$500	
199-E-11-6299-37-001-011-000	Misc. Contracted Services	\$4,203	
199-E-36-6497-37-001-011-000	Awards and Refreshments	\$500	
199-E-36-6499-37-001-011-000	Misc. Operating Expenses	\$1,297	
199-E-11-6112-37-001-011-000	Substitute Teachers		\$500
199-E-11-6112-37-001-038-000	Substitute Teachers		\$500
199-E-36-6399-37-001-038-000	Supplies		\$1,000
199-E-36-6412-37-001-038-000	Travel-Students		\$6,000
Totals:		\$8,000	\$8,000

Signature of Requestor

Date

Approved, Chief Financial Officer

Date

Approved, Board of Trustees

Date