



Child Nutrition Year in Review

2025-2026



**LUNCH DILEMMA
SOLVED!**

FREE

FOR

ALL

SCHOLARS!!!



**BREAKFAST
AND
LUNCH!!!**





First Day of School

Every Student, Every Time, All the Time!

Our mission is to provide safe, nutritious, and appealing meals that help every scholar learn, grow, and succeed!

This past year marked an exciting milestone as we transitioned to a self-operated Child Nutrition Program. Together, we embraced new responsibilities, learned new systems, overcame challenges, and continued to provide nutritious meals and outstanding service to our students. The goal is to serve every scholar with kindness and respect as they enter the cafeteria! Every meal is an opportunity to nourish, encourage, and make a difference in a child's day.





Self-Operation

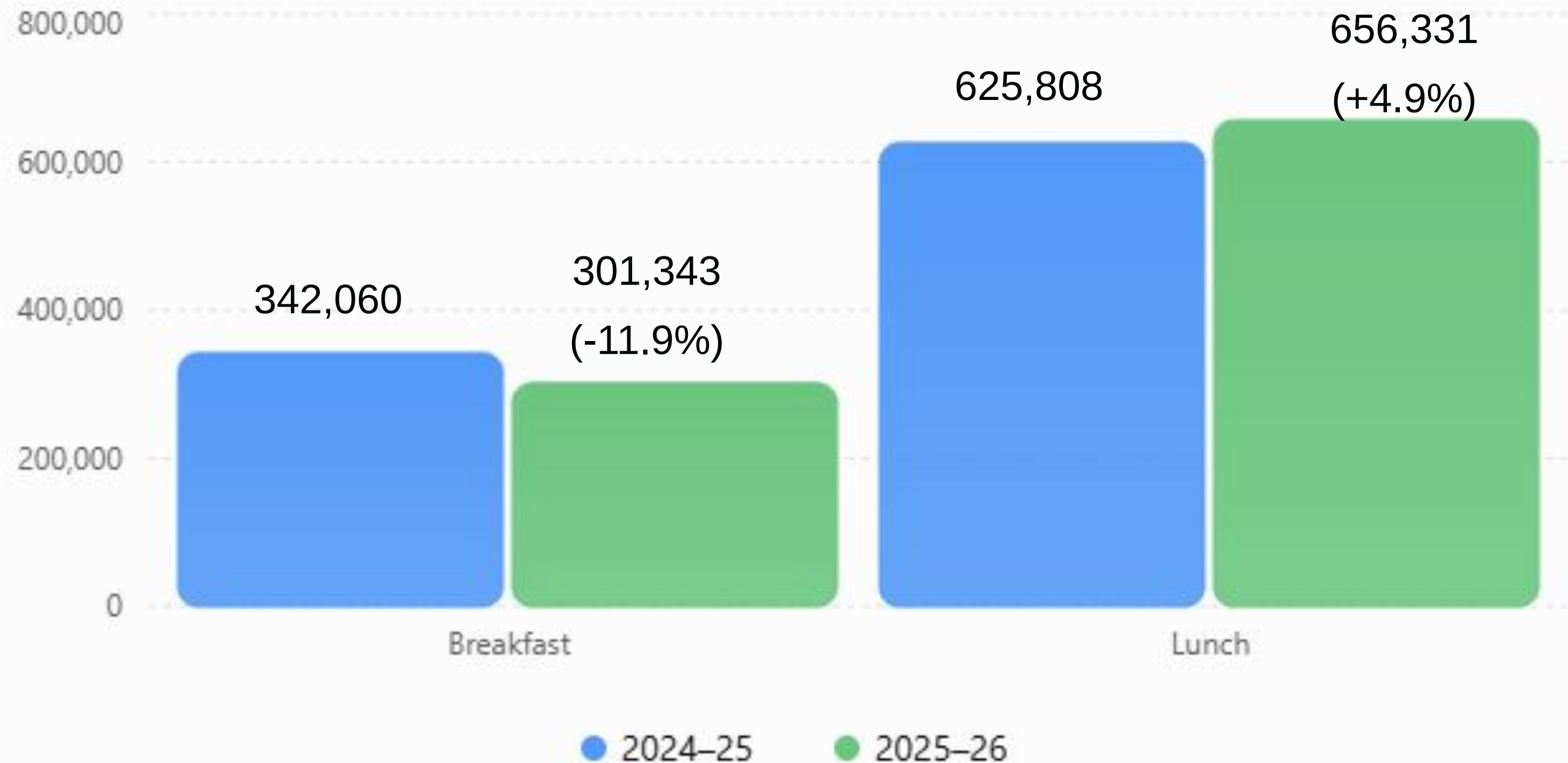
- Successfully launched and managed our self-operated program
- Strengthened teamwork and collaboration across all campuses
- Maintained high standards for food safety and meal quality
- Adapted to new processes, purchasing, and operational procedures



Meal Counts and Participation

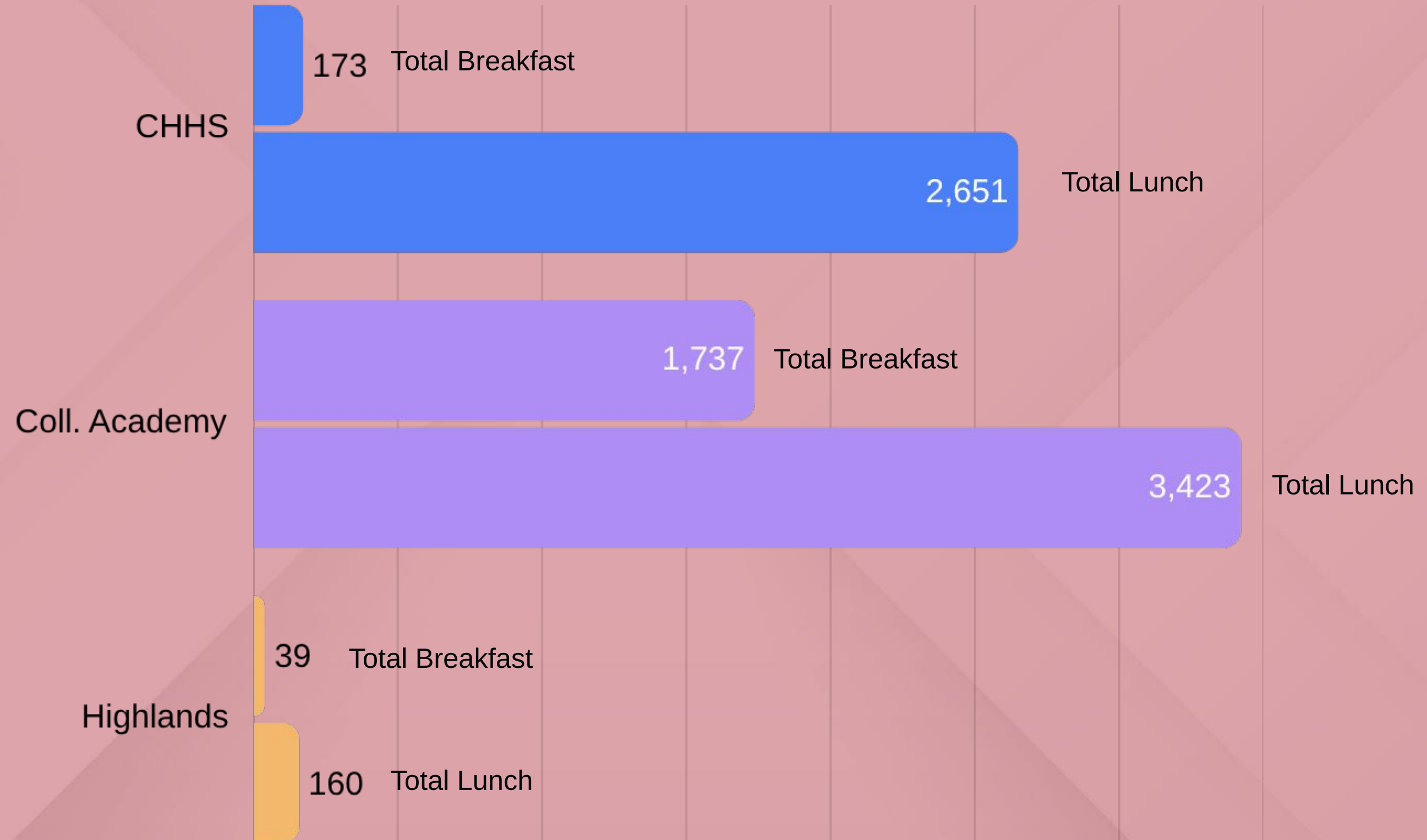
Meal Service Comparison: 2024–25 vs. 2025–26

Comparison of total breakfasts and lunches served by school year.





Summer Feeding Meal Participation





Accomplishments

100% on Kitchen Health Inspections

Provided emergency meals during government shutdown

ZERO findings in our summer feeding audit

2025/2026

Financial Report (Un-audited)

Total Revenue:

\$4,050,984.96

Total Expenditures:

\$4,280,429.28

Total : \$(229,444.32)





Solutions and Action Plans

Financial Budget

Increase Snack and A la Carte Sales

Increase Overall Meal Participation

More Student Involvement



Team Performance

Collaboration, Productivity, and Coordination

Strong teamwork and coordination are essential for maintaining efficiency and achieving department objectives.



Upcoming Priorities

- TDA Audit: The audit has already begun, with a focus on Procurement and Administration compliance. On-site audit dates are scheduled for November 17, 18, and 19.
- Collaborating with the Bond Team to ensure the high school cafeteria is welcoming, inviting, and appealing to scholars, encouraging them to come in and enjoy a meal.





EVERY STUDENT,
EVERYTIME, ALL THE TIME!



Questions
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