

FACILITIES COMMITTEE MEETING
16 September 2026
Howard Male Conference Room

ENPLANMENT TOTALS

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2020	995	912	477	63	99	146	549	778	668	692	564	484	6427
2021	413	502	741	650	983	1049	1598	1531	1081	1208	1034	1002	11792
2022	694	723	1005	902	973	1062	1676	1621	1043	972	1021	706	12398
2023	708	633	873	648	165	0	0	482	1099	971	906	762	7247
2024	579	611	818	775	779	973	1554	1346	1066	929	827	893	11,150
2025	691	700	866	679	948	1285	1806	1756	1202	1119	851	985	8177
2026	951	669	755	863	982	1116	1767	1644					8747+570

FUEL SALES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	GALLONS YTD (2026)
2025													
2026													
SKYWEST CONTRACT	17623 21417	13596 12703	14400 15840	13346 14740	18214 15055	20924 16346	24127 19704	19729 20498	15986	16349	16842	12728	141959 136303
RETAIL JET A	4984 3261	160 2484	2319 1737	2409 4278	727 2849	4710 4365	11805 7809	12026 16508	2699	4926	2903	3198	39140 43291
RETAIL 100LL	609 125	334 173	374 177	718 745	651 1025	1109 1055	2615 2995	2580 1935	1348	1674	845	87	6410 6295
								2025/2026 Average sales			SkyWest		-5656
											Retail Jet		+4151
											100LL		-115

AIRPORT EQUIPMENT STATUS

YEAR	MAKE / MODEL	IN SERVICE	NOTES
1978	Autocar Sand Spreading Truck	Y	Will be held as back up sand spreader
1998	Chevrolet Pickup w/Tapley friction tester with salt spreader (parking lots only)	Y	
1999	John Deere TC44H Loader w/ bucket and snow box	Y	September Bi-annual maintenance

2001	New Holland Tractor TL90 with salt spreader (parking lots only)	Y	Maintenance will be completed before winter storage
2011	Ford F-350	N	Down for Water Pump Replacement (Dean Arbor Ford)
2002	OshKosh Plow Truck HB2723 (Plow 1)	Y	Will be held one more year
2006	Oshkosh Plow / Epoke Spreader	N	Hydraulic Cylinder Replacement
2008	Oshkosh Blower	N	Awaiting call From BJ Hydraulics to pick up Hydraulic Pumps and deliver to Midwest Diesel
2005	Volvo Loader L110E	Y	
2020	MB SWEEPER	Y	Not up for Replacement
2025	(2)EA MB De-icing Plow Trucks	Y	Awaiting refresher training End of September

ACTIVITY LOG

1. August 14-28 VF-106 (Navy F-18 Training Squadron) on the Airfield.
2. August 24-September-11 (Bold Quest)
3. September 4-7 Medivac Exercise (Military used the civilian end of the airport to conduct this exercise)
4. September 10-26. 149th Fighter Wing. 16 x F-16 B Course and 200+ Ground support crew.
5. September 16-20 130AW Training
6. September 18-October 5 (Top Gun)

CURRENT PROJECTS

- a) 3-26-0004-026-2020 (T-Hanger Project) Groundwork started. Slight delay on rebar.
- b) No project number yet Acquire Rotary Plow (Project will carry over to fiscal year 2026) Airport will have to write letter of Justification to get (Snow Blower)
- c) (Anticipated Grant # 3-26-0004-032-2026) Update Airport Layout Plan. All paperwork is submitted and in process with the FAA. No further update.
- d) Awaiting reimbursement for the New Snowplows.