

Notable Budget Changes Between FY27 Tentative and Final

Fund	Description	Adjustment Reasoning	Amount
10	Virtual Speech Therapist	Needed at Highland until the new speech therapist is licensed.	(\$24,000)
10	JH Leader in Me Membership	Purchase was overlooked when figuring in the budget for purchased services.	(\$4,000)
10	OCEC Payments	We are able to add more into Fund 80 due to OCEC's Risk Management Plan.	(\$112,665)
10	EBF	FY27 funds recently released	(\$34,007)
10	CPPRT	FY27 funds recently released	\$53,117
10	Renaissance	Invoice broken down to each school's curriculum line instead of using software or purchased services.	(\$35,879)
14	Library Grant	Added into revenue	\$1,200
20	Ogle Co Property Taxes	Overlooked on the draft Budget.	(\$6,500)
80	OCEC	OCEC Risk Management Plan added more to pay out of tort.	\$112,655