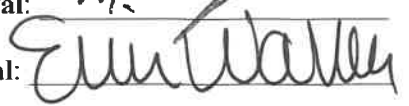


**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Action Item	Date: September 21, 2026
SUBJECT: Budget amendment for Facilities Improvements	Submitted by: Manell Martin Related Pages: 1
BACKGROUND INFORMATION: Amendment 3 This budget amendment is to increase the Facilities Improvement budgeted for the Softball Complex renovations.	
RECOMMENDED ACTION: Move to approve budget amendment #3 totaling \$37,077.00.	BUDGETARY INFO. Amend 2026-2027 budget.

Board President's Approval:

Superintendent's Approval:

General Fund		BUDGET AMENDMENT #3			
Fund 199					
		Increase	Decrease	Amended	
	Budget			Budget	
199-81-6629.00-999-799	\$ 500,000	37,077		\$ 537,077	Capital Outlay, Facilities Improvement
Fund Balance			\$ 37,077		