

September 2026 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			3 - 4
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 Total Earned Media Value Secured			5 - 6
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.3.2 Decrease Food Cost Margin			7 - 8
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			



Above Goal



At Goal



Near Goal



Below Goal

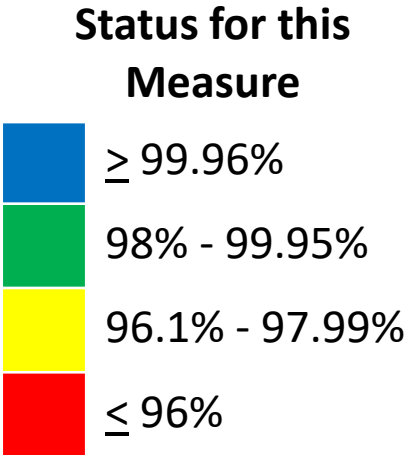
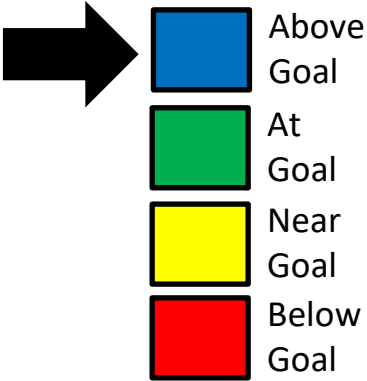
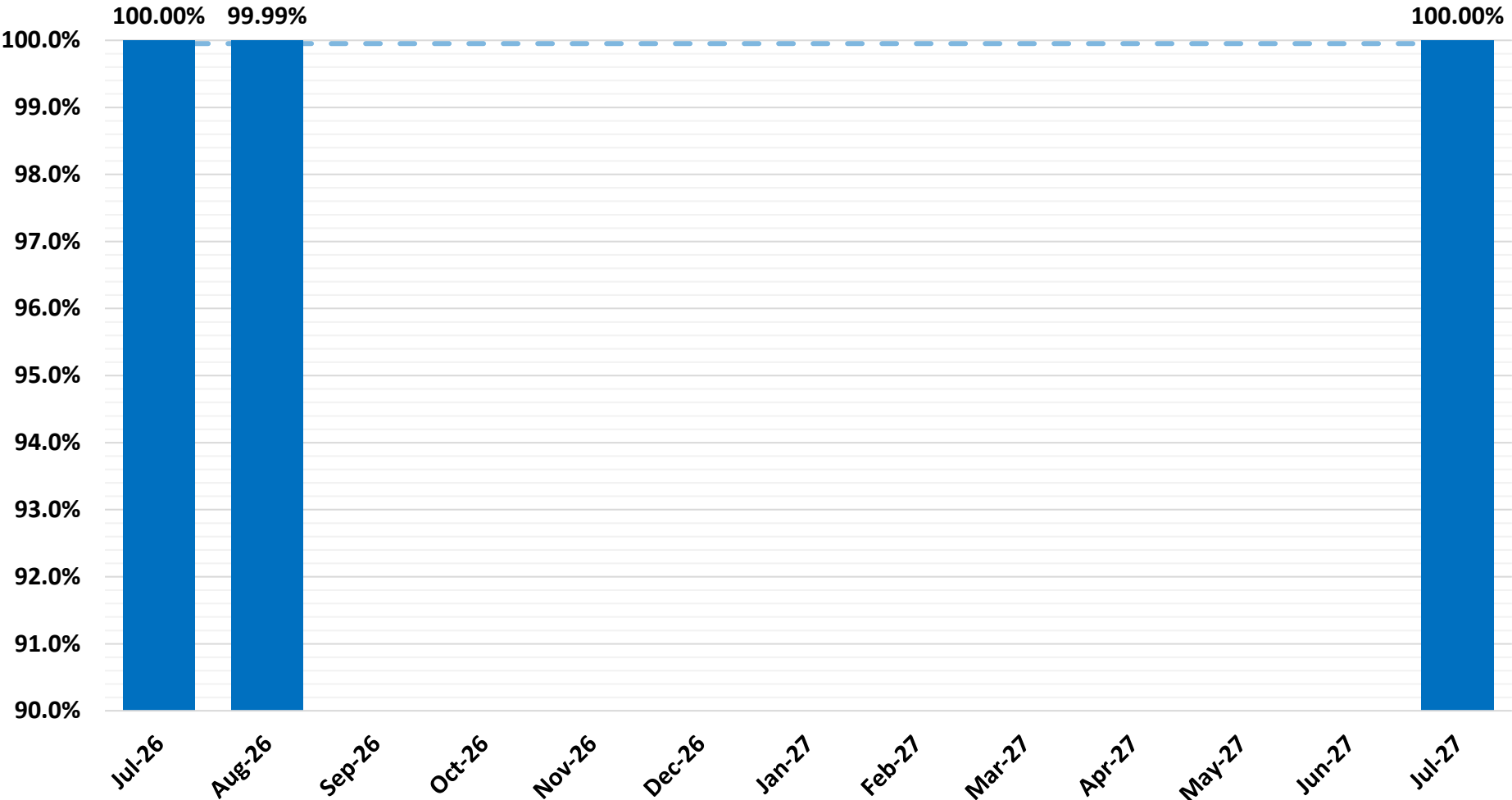
EC Accountability

September 2026

2026-2027 MISD Dashboard

Department		Key Strategic Measures								Data Collected, Managed, and Reported by			
Technology – Focus on Excellence and Equity in Technology		4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 5 Business Days 4.3 Cybersecurity: Uncompromised End-Points								Mrs. Shawntee' Cowan			
Leading Indicator Measure	Reported By	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 5 Business Days	Mrs. Cowan	X		X		X		X		X		X	
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	

4.1 % Critical Systems Scheduled Uptime



Goal: $\geq 99.95\%$

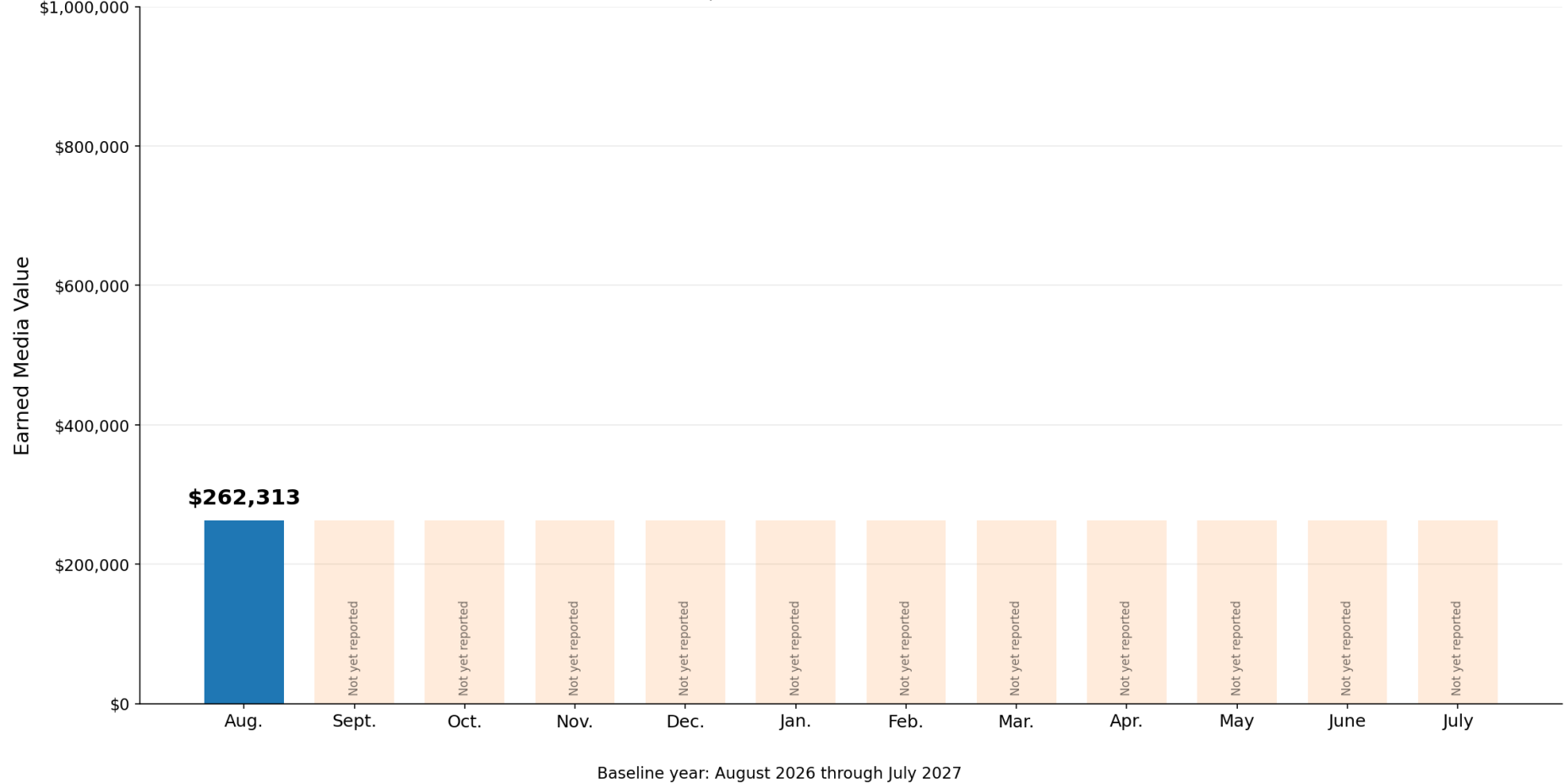
2026-2027 MISD Dashboard

Department		Key Strategic Measures								Data Collected, Managed, and Reported by				
Communications and Marketing – Focus on Customer Engagement		6.1 Total earned media value secured 6.2 Increase total enrollment through strategic marketing campaigns								Mrs. Robyn Harris				
Leading Indicator Measure		Reported By	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July
6.1 Total earned media value secured		Mrs. Harris		X		X		X		X		X		X
6.2 Increase total enrollment through strategic marketing campaigns		Mrs. Harris			X			X			X			X

6.1 Total Earned Media Value Secured

6.1 Earned Media Value — 2026-2027 Baseline

August baseline: \$262,313 | Future months will be reported as results are available



- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

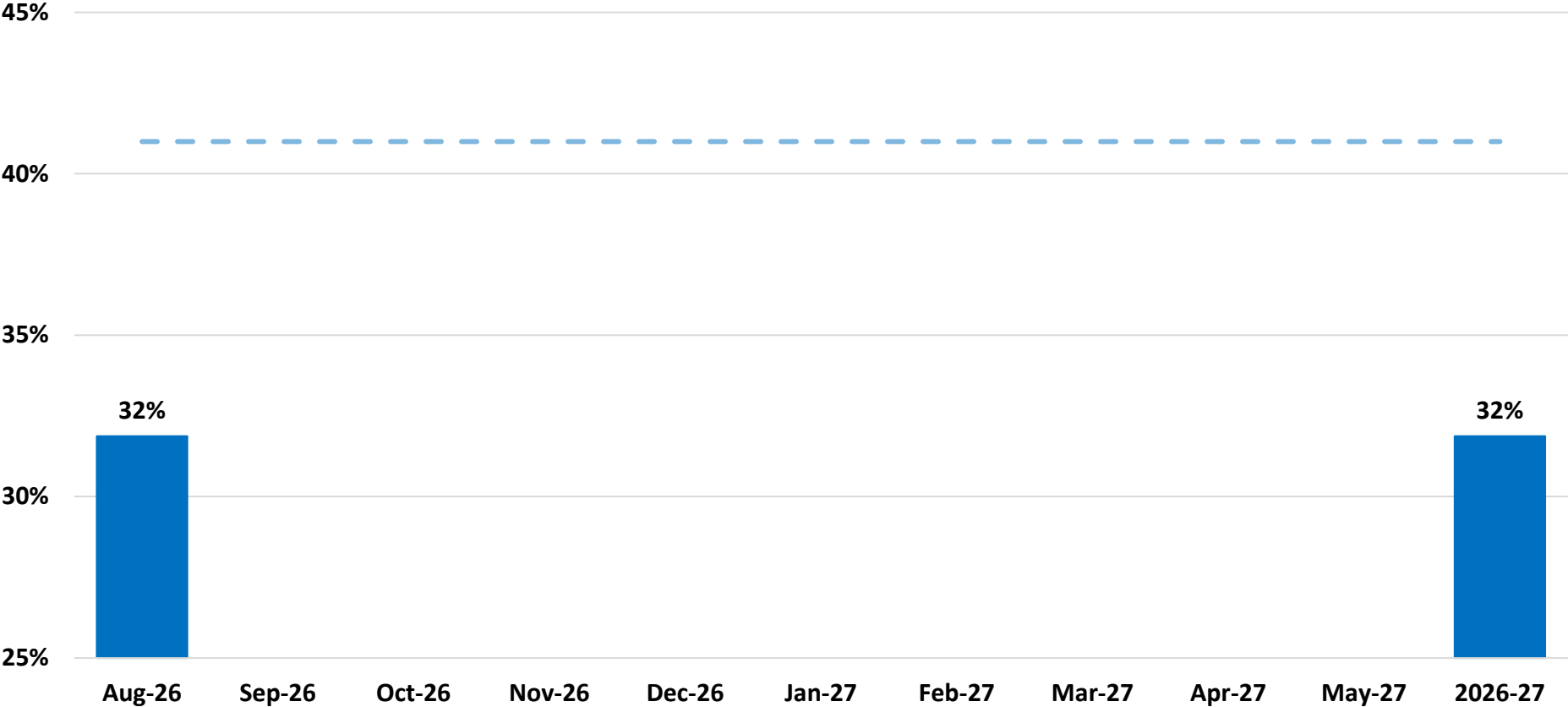
- ≤ %
- % - %
- % - %
- ≥ %

The 2026-2027 school year, will be a baseline year for data gathering, which will help better determine goal-setting measures for the remainder of the Vision 2030 initiative.

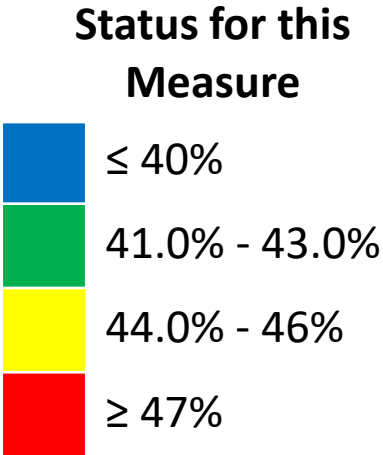
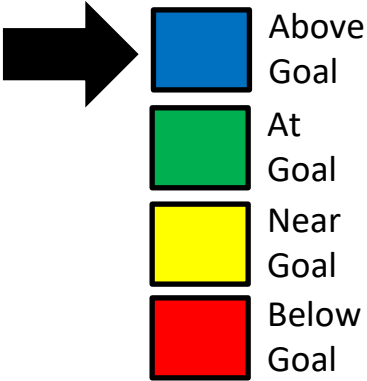
2026-2027 MISD Dashboard

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Facilities and Operations – Focus on Operational Excellence	7.1 % of Completed Preventative Maintenance Work Orders 7.2 % of Custodial Workers Compensation Claims Filed 7.3 % of ECD Student Meal Participation									Mrs. Rita Denton			
Leading Indicator Measure	Reported By	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July
7.1.1 % of Completed Preventative Maintenance Work Orders	Mrs. Denton				X		X		X		X		X
7.1.2 % of Total Maintenance Work Orders Completed within 5 Business Days	Mrs. Denton	X		X			X			X			X
7.2.1 % of Custodial Workers Compensation Claims Filed	Mrs. Denton			X			X			X			X
7.2.2 % of Custodial Work Orders Completed within 5 Business Days	Mrs. Denton												
7.3.1 % of ECD Student Meal Participation	Mrs. Denton			X		X		X		X		X	
7.3.2 Decrease Food Cost Margin	Mrs. Denton		X			X			X			X	
7.4.1 2024 Bond Program % Under Budget	Mrs. Denton	X		X		X		X		X		X	
7.5.1 Energy Management Cost Avoidance	Mrs. Denton				X		X		X		X		X
7.6.1 District Total Paid Workers' Comp Claims	Mrs. Denton			X		X		X		X		X	
7.7.1 % of Buses On Time Delivery	Mrs. Denton			X		X		X		X		X	

7.3.2 Student Nutrition – Food Cost Margin



Goal: ≤ 41% annually



Good