



Board of Trustees Agenda Item

Meeting Date: Sep 21, 2026

Agenda Item: Consider and act on ▾ budget transfers and amendments for the 2026-2027 General Fund and Child Nutrition Fund

Item Type:

- ☐ Discussion
- ☒ Consideration and Action
- ☐ Consent Agenda Action
- ☐ Report

Item Purpose:

- ☐ Information
- ☐ Recognition
- ☐ Student Learning & Support
- ☒ District Business & Operations
- ☐ Board Policy & Compliance
- ☐ Other

Submitted By:

Kimberly Smith ▾

Background Information:

The budget is amended at the beginning of each fiscal year to roll forward outstanding encumbrances from the previous fiscal year. Administration rolled \$4,405,387 of outstanding encumbrances in the General Fund and \$741,536 of outstanding encumbrances in the Child Nutrition Fund.

Budget Consideration:

Expenditure Amount:

\$ 5,146,923

Expenditure Type:

- ☐ Recurring
- ☒ One-Time
- ☐ Budgeted
- ☐ Unbudgeted
- ☐ N/A

Funding Source:

- ☒ General Fund
- ☒ Child Nutrition Fund
- ☐ Capital Fund
- ☐ Grant Fund
- ☐ Other: _____

Budget Owner: Kimberly Smith ▾

Supporting Documentation:

2027 Budget Amendment - Period 2

Recommendation:

We recommend a motion to approve the budget transfers and amendments for the 2026 - 2027 General Fund and Child Nutrition Fund, as presented.

Comments: