



CROFTON COMMUNITY SCHOOL

PO Box 429, North Highway 121
Crofton, Nebraska 68730
Jr./Sr. High (402) 388-2440 Elementary (402) 388-4357
FAX # (402) 388-4265

MARK WRAGGE
Superintendent

JOHNNIE OSTERMEYER
Secondary Principal

SARAH HIGGINS
Elementary Principal

2% + REAL GROWTH (RG) CHART

Spending Lid

Limits Allowable budget growth year-to-year

School Year	2% + RG % = Total Allowable Growth Percentage	\$\$\$ Amount	Health Ins Increase (Columns Q R S)	\$\$\$ Amount Left
2023 – 2024	2% + 1.15% = 3.15%	\$163,386		
2024 – 2025	2% + 1.19% = 3.19%	\$164,201		
2025 – 2026	2% + 1.37% = 3.37%	\$178,984	\$42,397	\$136,587
2026 – 2027	2% + 1.23% = 3.23%	\$177,005	\$111,572	\$65,433

Other Cost Increases

- Utility cost increases
- Hot lunch cost increases
- Wage increases for paras, bus drivers, kitchen, maintenance, secretaries, business manager, administrators, and teachers
- Athletic and Activity Cost Increases in salaries, travel, officials, equipment replacement, and uniforms
- Repairs, maintenance, and replacement of buildings, building equipment, and mechanical equipment
 - Flooring, Lighting, Windows
 - Grounds Equipment
- Additional Staffing costs (Special Education)
- Transportation costs increases for fuel and maintenance
- Textbook and Technology adoptions and updates