



O'Neill Public Schools

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HVAC Systems

- Kyle Fowler has completed the air conditioner replacement at the District Office
- Michael Stepp has been in the process of evaluating the system at the Elementary

Press Box

- Mr. Erbst and the Construction Class have been working to enclose the upper floor in the press box. I'm exploring getting an air conditioner for that space to assist with keeping the video board equipment at a manageable level to prevent overheating.

Vehicle Purchase

- Still in the process of researching the vehicle options for a 9 + 1 vehicle or a 14 passenger mini bus.

Bus Drivers

- There have been three people inquire about the process to become activity and/or daily route drivers.

Activity Fund Reports

- Nate Larsen and Jenny Gartner have provided me with the Activity Fund detailed reports. I'm in the process of reviewing the information and will compile a report to present to the board.

Start of the School Year

- The start of the school year has been busy, but thanks to the great people at OPS, we've made the most of this busy back-to-school season!

Enrollment

- The fall grade level enrollment numbers are attached. Overall, the total enrollment has remained about the same as compared to last year.

Budget

- We have completed the 2025-2026 fiscal year, and our budget is 94.35% expended.

Mike

Student Membership as of Oct 1st

Grade Level	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
								09/12/2025	09/11/2026
12	60	59	57	51	58	71	53	53	51
11	60	50	52	59	75	54	54	49	50
10	54	52	58	70	56	58	54	50	79
9	54	65	68	57	60	53	49	79	57
8	66	62	55	58	56	51	73	57	58
7	63	59	56	52	48	78	55	59	66
6	54	57	53	45	78	54	64	68	56
5	65	58	45	76	52	60	65	57	60
4	65	45	70	58	61	57	57	59	62
3	43	69	54	58	55	54	60	59	56
2	71	54	55	62	56	63	57	55	51
1	55	57	58	52	60	55	53	51	53
K	56	57	53	57	53	54	53	50	50
K-12 Enrollment	766	744	734	755	768	762	747	746	749
PreK (Birth-PreK)	50	49	46	51	61	63	62	62	58
Total Enrollment	816	793	780	806	829	825	809	808	807