

UVALDE CISD

TO: Members of the Board

FROM: Norma De La Fuente, Business Manager

PRESENTER: Jonathan Guzman, Executive Director of Finance

MEETING DATE: September 21, 2026

SUBJECT: Discuss to Approve general fund budget amendment #1

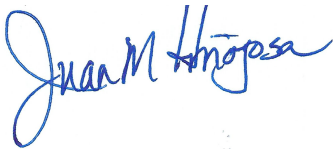
BACKGROUND:

The Board of Trustees approves the District's General Fund, Debt Service, and Food Service budgets at the fund and function levels to comply with the state's legal level of control mandates. The school district must amend the official budget before exceeding a functional expenditure category such as instruction, administration, etc., in the total district budget.

RECOMMENDATION:

Staff recommends approval of the general fund budget amendment #1.

Superintendent's Recommendation: ✓ Approval Rejected



Dr. Juan M. Hinojosa, Interim Superintendent